Ð³í»Éí³Í N 3

ÐÐ 2018-2020 Ãí³Ï³ÝÝ»ñÇ å»ï³Ï³Ý µ»áõç»Ý»ñÇ Ñ³ßíÇÝ Ï³ï³ñíáÕ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý ÏáÕÙÝáñáßÇã ã³÷³ù³Ý³ÏÝ»ñÝ` Áëï å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ
(³é³Ýó·áñÍ³¹Çñ ÇßË³ÝáõÃ»³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³»ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñÇ)

Ñ³½³ñ¹ñ³ÙÝ»ñáí

	Բաժին	Խումբ	Դասակ	´»áõç»ï³»ÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃ»áõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
ÐÐ Ü³Ë³.³ÑÇ³ßË³ï³Ï³½Ù					**50,000.0**	**-**	**-**
	08			Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ º ì ÎðàÜ	**50,000.0**	**-**	**-**
		04		ÎñáÝ³Ï³Ý ¨ Ñ³ë³ñ³Ï³Ï³Ý ³»É Í³é³»áõÃ»áõÝÝ»ñ	**50,000.0**	**-**	**-**
			02	ø³Õ³ù³Ï³Ý ÏáõË³ÏóáõÃ»áõÝÝ»ñ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ»áõÝÝ»ñ, ³ñÑÙÇáõÃ»áõÝÝ»ñ	**50,000.0**	**-**	**-**
				1. ²ç³ÏóáõÃ»áõÝ ù³Õ³ù³Ï³Ý ÏáõË³ÏóáõÃ»áõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ»áõÝÝ»ñÇÝ, ³ñÑÙÇáõÃ»áõÝÝ»ñÇÝ	50,000.0	-	-
				ÀÜÂ²òÆÎ Ì²Êê º ð	*50,000.0*	-	-
ÐÐ ²½·³»ÇÝ ÅáÕáí					**163,072.9**	**163,091.9**	**163,094.6**
	01			ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð	**161,861.9**	**161,861.9**	**161,861.9**
		01		úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µ»áõç»ï³»ÇÝ Ñ³ñ³µ»ñáõÃ»áõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃ»áõÝÝ»ñ	**161,861.9**	**161,861.9**	**161,861.9**
			03	²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃ»áõÝÝ»ñ	**161,861.9**	**161,861.9**	**161,861.9**
				1. ØÇç³½·³»ÇÝ Ï³½Ù³Ï»ñåáõÃ»áõÝÝ»ñÇÝ Ð³»³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ»³Ý ³Ý¹³Ù³ÏóáõÃ»³Ý í×³ñÝ»ñ	161,861.9	161,861.9	161,861.9
				ÀÜÂ²òÆÎ Ì²Êê º ð	*161,861.9*	*161,861.9*	*161,861.9*
	09			ÎðÂàôÂÚàôÜ	**1,211.0**	**1,230.0**	**1,232.7**
		05		Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃ»áõÝ	**1,211.0**	**1,230.0**	**1,232.7**
			02	Èñ³óáõóÇã ÏñÃáõÃ»áõÝ	**1,211.0**	**1,230.0**	**1,232.7**
				1. ÐÐ ²½·³»ÇÝ ÄáÕáíÇ ³ßË³ï³Ï³½ÙÇ å»ï³Ï³Ý Í³é³»áÕÝ»ñÇ í»ñ³å³ïñ³ë ïáõÙ	1,211.0	1,230.0	1,232.7

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ²òÆÎ Ì²Êêºð	*1,211.0*	*1,230.0*	*1,232.7*
ÐÐ Ï ³é³ í ³ñáõÃÙ³Ý ³ßË ³ ï ³ Ï ³½Ù				**19,986,336.6**	**18,622,187.3**	**35,086,820.7**
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**205,029.2**	**205,029.2**	**205,029.2**
	01		**úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é³ í ³ñáõÙ, ýÇÝ³Ýë³ Ï ³Ý ¨ Ñ³ñÏ³µÙáõç» ï ³ÏÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ**	**115,172.3**	**115,172.3**	**115,172.3**
		01	**úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é³ í ³ñáõÙ**	**115,172.3**	**115,172.3**	**115,172.3**
			1. Ð³ÙÙ³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý Ï ³é³ í ³ñáõÃÙ³Ý ·áñÍáõÝ»áõÃÙ³Ý ·Ý³Ñ³ ï ³ Ï ³ÝÝ»ñÇ. ÏÙ³ÝùÇ áñ³ÏÇ ¨ Ñ³Ù³ÏÝù³ÏÇÝ Ï ³ñÇùÝ»ñÇ ·Ý³Ñ³ ï Ù³Ý Ñ» ï ³½á ï áõÃÙáõÝÝ»ñ	115,172.3	115,172.3	115,172.3
			ÀÜÂ²òÆÎ Ì²Êêºð	*115,172.3*	*115,172.3*	*115,172.3*
	04		**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**89,856.9**	**89,856.9**	**89,856.9**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**89,856.9**	**89,856.9**	**89,856.9**
			1. ¶Çï ³Ï ³Ý ¨ ·Çï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃÙ³Ý »ÝÃ³Ï ³éáõóí ³ÍùÝ»ñÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ	89,856.9	89,856.9	89,856.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*89,856.9*	*89,856.9*	*89,856.9*
04			**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**11,854,818.4**	**11,253,998.3**	**22,141,866.7**
	01		**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ï Ý ï »ë³Ï ³Ý, ³é¨ ï ñ³ÙÇÝ ¨ ³ßË ³ ï ³ÝùÇ ·Íáí Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ**	**14,013.7**	**14,013.7**	**14,013.7**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ï Ý ï »ë³Ï ³Ý ¨ ³é¨ ï ñ³ÙÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ**	**14,013.7**	**14,013.7**	**14,013.7**
			1. ÐÐ Ï ³é³ í ³ñáõÃÙ³Ý ³ßË ³ ï ³ Ï ³½ÙÇ Ý»ñùá ·áñÍáÕ ï »ëã³Ï ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñ ï áõÕ³ñáõÃÙ³Ý å» ï ³Ï ³Ý ³ç³ÏóáõÃÙ³Ý Íñ³·Çñ	14,013.7	14,013.7	14,013.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*14,013.7*	*14,013.7*	*14,013.7*
	02		**¶ÏáõÕ³ ï Ý ï »ëáõÃÙáõÝ, ³Ý ï ³é³ÏÇÝ ï Ý ï »ëáõÃÙáõÝ, ÓÏÝáñëáõÃÙáõÝ ¨ áñëáñ¹áõÃÙáõÝ**	**3,242,677.0**	**1,286,987.8**	**534,148.3**
		01	**¶ÏáõÕ³ ï Ý ï »ëáõÃÙáõÝ**	**3,242,677.0**	**1,286,987.8**	**534,148.3**
			1. ¶ÏáõÕ³ ï Ý ï »ëáõÃÙ³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³ÏÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï ³Ý³óíáÕ §ºÝÃ³Ï ³éáõóí ³ÍùÝ»ñÇ ¨ ·ÏáõÕ³Ï ³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃÙáõÝ¦ Íñ³·Çñ	174,178.8	203,208.6	135,472.4
			ÀÜÂ²òÆÎ Ì²Êêºð	*174,178.8*	*203,208.6*	*135,472.4*

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
			2. úäº Î ½³ñ· ³óÙ³Ý ÙÇç³½· ³ÏÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ ÍùÝ»ñÇ ¨ ·ÏáõÕ³Ï³Ý ýÇÝ³Ýë³ íáñÙ³Ý ³ç³ ÏóáõÃÏáõÝ¦ Íñ³·Çñ	2,139,544.6	154,825.6	147,084.3
			ÀÜÂ²òÆÎ Ì²Êêºð	*154,825.6*	*154,825.6*	*147,084.3*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*1,984,719.0*	*-*	*-*
			3. ¶Éáµ³É ¿ÏáÉá·Ç³Ï³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³Ï³ë ï ³ÝáõÙ ³ñ ï ³¹ñáÕ³Ï³ÝáõÃÏ³Ý ³×ÇÝ áõÕÕí³Í ÑáÕ»ñÇ Ï³ÏáõÝ Ï³é³í³ñáõÙ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	870,894.0	870,894.0	222,561.8
			ÀÜÂ²òÆÎ Ì²Êêºð	*870,894.0*	*870,894.0*	*222,561.8*
			4. ¶ÏáõÕ³ ï Ý ï »ëáõÃÏ³Ý ½³ñ· ³óÙ³Ý ÙÇç³½· ³ÏÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ ÍùÝ»ñÇ ¨ ·ÏáõÕ³Ï³Ý ýÇÝ³Ýë³ íáñÙ³Ý ³ç³ ÏóáõÃÏáõÝ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	58,059.6	58,059.6	29,029.8
			ÀÜÂ²òÆÎ Ì²Êêºð	*58,059.6*	*58,059.6*	*29,029.8*
	05		**îñ³Ýëåáñ ï**	**10,000.0**	**10,000.0**	**10,000.0**
		04	**ú¹³ÏÇÝ ï ñ³Ýëåáñ ï**	**10,000.0**	**10,000.0**	**10,000.0**
			1. Ø³ñ¹³ëÇñ³Ï³Ý µ»éÝ»ñ ÷áË³¹ñáÕ û ï ³ñ»ñÏñÏ³ û¹³Ý³í»ñÇ ³»ñáÝ³íÇ·³óÇáÝ ëå³ë³ñÏÙ³Ý, ÃéÇãù-í³Ïñ¿çùÇ, û¹³Ý³í»ñÇ Ï³Ý·³éÇ ¨ í»ñ·» ï Ý Ï³ ëå³ë³ñÏáõÙÝ»ñÇ áõ Ù³ ï áõóí³Í Í³é³ÏáõÃÏáõÝÝ»ñÇ ÷áËÑ³ ï áõóáõÙ	10,000.0	10,000.0	10,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*10,000.0*	*10,000.0*	*10,000.0*
	09		**îÝ ï »ë³Ï³Ý Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**8,588,127.7**	**9,942,996.8**	**21,583,704.7**
		01	**îÝ ï »ë³Ï³Ý Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**8,588,127.7**	**9,942,996.8**	**21,583,704.7**
			1. Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ î³ñ³Íù³ÏÇÝ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ Íñ³·Çñ	3,936,005.5	4,540,889.7	1,903,096.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*356,631.1*	*128,360.1*	*128,602.0*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*3,579,374.4*	*4,412,529.6*	*1,774,494.9*
			2. ²ØÜ ØÇç³½· ³ÏÝ ½³ñ· ³óÙ³Ý ·áñÍ³Ï³ÉáõÃÏ³Ý ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ î»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	807,609.0	532,213.0	1,282,101.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*36,142.1*	*36,142.1*	*16,111.5*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*771,466.9*	*496,070.9*	*1,265,989.6*

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			3. Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ ï»Õ³Ï³Ý ïÝï»ëáõÃÏ³Ý¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	3,072,320.5	4,857,653.2	18,398,506.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*72,574.5*	*77,412.8*	*82,251.1*
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*2,999,746.0*	*4,780,240.4*	*18,316,255.6*
			4. Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ êáóÇ³É³Ï³ÝÝ»ñ¹ñáõÙÝ»ñÇ ¨ï»Õ³Ï³Ý½³ñ·³óÙ³Ý¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	772,192.7	12,240.9	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*41,609.4*	-	-
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*730,583.3*	*12,240.9*	-
08			**Ð²Ü¶Æêî, ØÞ²ÎàõÚÂ °ì Îðà Ü**	**738,243.2**	**788,243.2**	**788,243.2**
	01		**Ð³Ý·ëïÇ ¨ëåáñïÇ Í³é³ÏáõÃÏáõÝÝ»ñ**	**121,208.0**	**121,208.0**	**121,208.0**
		01	**Ð³Ý·ëïÇ ¨ëåáñïÇ Í³é³ÏáõÃÏáõÝÝ»ñ**	**121,208.0**	**121,208.0**	**121,208.0**
			1. Þ³ËÙ³ïÇëïÝ»ñÇ å³ïñ³ëïÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	121,208.0	121,208.0	121,208.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*121,208.0*	*121,208.0*	*121,208.0*
	03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³ÕáñÁáõÙÝ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ñññ³ï³ñ³Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**461,500.4**	**461,500.4**	**461,500.4**
		01	**Ð»éáõë ï³é³¹ÇáÑ³ÕáñÁáõÙÝ»ñ**	**180,493.4**	**180,493.4**	**180,493.4**
			1. îÝï»ë³Ï³Ý í»ñÉáõÍáõÃÏáõÝÝ»ñÇ Í³é³ÏáõÃÏáõÝÝ»ñ	180,493.4	180,493.4	180,493.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*180,493.4*	*180,493.4*	*180,493.4*
		03	**î»Õ»Ï³ïíáõÃÏ³Ý Ó»éùµ»ñáõÙ**	**281,007.0**	**281,007.0**	**281,007.0**
			1. Ð³ÝñÇÝÇñ³½»ÏÙ³Ý³å³ÑáíáõÙ	281,007.0	281,007.0	281,007.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*281,007.0*	*281,007.0*	*281,007.0*
	04		**ÎñáÝ³Ï³Ý¨ Ñ³ë³ñ³Ï³Ï³Ý³É Í³é³ÏáõÃÏáõÝÝ»ñ**	**155,534.8**	**205,534.8**	**205,534.8**
		02	**ø³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃÏáõÝÝ»ñ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñ, ³ñÑÙÇáõÃÏáõÝÝ»ñ**	**155,534.8**	**205,534.8**	**205,534.8**
			1. ²ç³ÏóáõÃÏáõÝù³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃÏáõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ, ³ñÑÙÇáõÃÏáõÝÝ»ñÇÝ	155,534.8	205,534.8	205,534.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*155,534.8*	*205,534.8*	*205,534.8*

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅçÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
09			**ÎõÂàôÂÚàôÜ**	**7,188,245.8**	**6,374,916.6**	**11,951,681.6**
	04		**´ ³ñÓñ³ ·áõÙÝ ÏñÃáõÃáõÝ**	**157,001.1**	**159,466.1**	**159,808.1**
		02	**Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃáõÝ**	**157,001.1**	**159,466.1**	**159,808.1**
			1. Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃáõÝ ·Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	115,630.9	117,446.4	117,698.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*115,630.9*	*117,446.4*	*117,698.3*
			2. Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	41,370.2	42,019.7	42,109.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*41,370.2*	*42,019.7*	*42,109.8*
	06		**ÎñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**7,031,244.7**	**6,215,450.5**	**11,791,873.5**
		01	**ÎñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**7,031,244.7**	**6,215,450.5**	**11,791,873.5**
			1. ¶Ý ³Ñ ³ ï Ù ³Ý ¨ Ã»ë ï ³ íáñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	370,570.4	376,388.6	377,195.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*370,570.4*	*376,388.6*	*377,195.7*
			2. Ø ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃ ³Ý áñ ³ ÏÇ ³å ³ÑáíÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	64,336.5	65,346.6	65,486.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*64,336.5*	*65,346.6*	*65,486.7*
			3. ²ç ³ ÏóáõÃÏáõÝ ³ñ ï ³ë ³ÑÙ ³ÝáõÙ ëáíáñáÕ áõë ³ÝáÕÝ»ñÇÝ	94,582.0	96,067.0	96,273.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*94,582.0*	*96,067.0*	*96,273.0*
			4. ²ëÇ ³ Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ ³ÙµÇñ ³ Ï ³Ý ³ íáÕ ¸ åñáóÝ»ñÇ ë»ÏëÙÇÏ å ³ß ï å ³ÝáõÃ ³Ý Íñ ³ ·Çñ	6,501,755.8	5,677,648.3	11,252,918.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*121,005.8*	*125,795.8*	*130,634.1*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*6,380,750.0*	*5,551,852.5*	*11,122,284.0*
ÐÐ ¹ ³ ï ³Ë ³½áõÃáõÝ				**301,425.1**	**301,693.0**	**301,730.2**
01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì ²è²ÚàôÂÚàôÜÜºð**	**284,359.0**	**284,359.0**	**284,359.0**
	06		**ÀÝ¹Ñ ³ÝáõñµÝáõÙÃÇ Ñ ³Ýñ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**284,359.0**	**284,359.0**	**284,359.0**
		01	**ÀÝ¹Ñ ³ÝáõñµÝáõÙÃÇ Ñ ³Ýñ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**284,359.0**	**284,359.0**	**284,359.0**
			1. öáñÓ ³ùÝÝáõÃÏáõÝÝ»ñÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ	284,359.0	284,359.0	284,359.0

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*284,359.0*	*284,359.0*	*284,359.0*
	09		**Î ðÂàôÂÚàôÜ**	**17,066.1**	**17,334.0**	**17,371.2**
		05	**Àë ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ ñ· íáÕ ÏñÃáõÃÙáõÝ**	**17,066.1**	**17,334.0**	**17,371.2**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÙáõÝ**	**17,066.1**	**17,334.0**	**17,371.2**
			1. Èñ ³ óáõóÇã ÏñÃáõÃÙ ³ Ý áõëáõóÙ ³ Ý · Íáí å» ï ³ Ï ³ Ý å ³ ï í»ñ	17,066.1	17,334.0	17,371.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17,066.1*	*17,334.0*	*17,371.2*
ÐÐ ï ³ñ ³ Íù ³ÙÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ				**59,313,017.0**	**53,713,459.7**	**72,577,882.5**
	01		**ÀÜ¸Ð ²Üàôð ´ ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ² è ²ÚàôÂÚàôÜÜ ºð**	**928,871.2**	**928,871.2**	**928,871.2**
		08	**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ óíáÕ ÁÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**928,871.2**	**928,871.2**	**928,871.2**
		01	**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ óíáÕ ÁÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**928,871.2**	**928,871.2**	**928,871.2**
			1. ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ ë ³ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³ÙÝùÝ»ñÇÝ	928,871.2	928,871.2	928,871.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*928,871.2*	*928,871.2*	*928,871.2*
	02		**ä ²Þî ä ²ÜàôÂÚàôÜ**	**12,660.0**	**3,420.0**	**60.0**
		05	**ä ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáõÕ)**	**12,660.0**	**3,420.0**	**60.0**
		01	**ä ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáõÕ)**	**12,660.0**	**3,420.0**	**60.0**
			1. ²ÙÉÁÝ ï ñ ³Ýù ³ÙÇÝ Í ³é ³ÙáõÃÙ ³Ý ³å ³ÑáíáõÙ	12,660.0	3,420.0	60.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,660.0*	*3,420.0*	*60.0*
	04		**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**31,247,579.8**	**26,744,801.6**	**48,119,034.3**
		03	**ì ³é»ÉÇù ¨ ¿Ý»ñ·» ï ÇÏ ³**	**870,894.0**	**1,451,490.0**	**2,902,980.0**
		04	**ì ³é»ÉÇùÇ ³ÙÉ ï »ë ³ ÏÝ»ñ**	**870,894.0**	**1,451,490.0**	**2,902,980.0**
			1. ºíñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ ºñ¨ ³ÝÇ ¿Ý»ñ· ³ ³ñ¹ÙáõÝ ³ í» ï áõÃÙ ³Ý ¹ñ ³Ù ³ßÝáõñÑ ³ÙÇÝ Íñ ³ ·Çñ	870,894.0	1,451,490.0	2,902,980.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*870,894.0*	*1,451,490.0*	*2,902,980.0*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	05		**îñ³Ýëåáñï**	**28,427,334.7**	**25,293,311.6**	**45,216,054.3**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñï**	**21,481,180.5**	**20,883,074.4**	**39,499,401.2**
			1. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÏÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÏáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÏÇÝ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³ÍÉÇ³½áñáõÃÙáõÝ)	3,922,409.8	3,663,560.8	934,953.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*619,205.6*	*181,920.1*	*56,027.5*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*3,303,204.2*	*3,481,640.7*	*878,925.6*
			2. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ø³Õ³ù³ÏÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÏáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÏÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÙáõÝ)	10,075,856.5	9,813,282.0	34,119,256.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*2,604,844.0*	*1,670,326.3*	*3,070,046.5*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*7,471,012.5*	*8,142,955.7*	*31,049,209.6*
			3. ä» ï ³Ï³Ý ³ç³Ï³óáõÃÙáõÝ ºñ¨ ³Ý ù³Õ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·Ù³Ý ¨ ×³ù³ÉóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ	3,284,000.0	3,284,000.0	3,284,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*3,284,000.0*	*3,284,000.0*	*3,284,000.0*
			4. ì »ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¶ÙáõÙñáõ ù³Õ³ù³ÏÇÝ ×³Ý³å³ñÑÝ»ñÇ Íñ³·Çñ	3,154,571.6	4,122,231.6	1,161,192.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*3,154,571.6*	*4,122,231.6*	*1,161,192.0*
			5. ÐÐ ì ³ÏáóÓáñÇ Ù³ñ½Ç æ»ñÙáõÏ Ñ³Ù³ÏÝùáõÙ ï ³ñ³Íù³ÏÇÝ ½³ñ·³óÙ³Ý ³×Ç µ¨»éÇ Ó¨ ³íáñáõÙ	1,044,342.6	-	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì²Êêºð	*1,044,342.6*	-	-
		05	**ÊáÕáí³Ï³ß³ñ³ÏÇÝ ¨ ³ÏÉ ï ñ³Ýëåáñï**	**6,946,154.2**	**4,410,237.2**	**5,716,653.1**
			1. ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ ³ßË³ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	2,649,813.5	2,680,711.4	2,709,816.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*2,649,813.5*	*2,680,711.4*	*2,709,816.1*
			2. Ð³Ù³ÏÝùÝ»ñÇ µÙáõç»Ý»ñÇÝ Ýå³ï³Ï³ÏÇÝ Ñ³ï Ï³óáõÙÝ»ñÇª ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ	602,201.9	602,201.9	602,201.9

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*602,201.9*	*602,201.9*	*602,201.9*
				3. º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÏÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	1,161,192.0	-	-
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,161,192.0*	-	-
				4. º íñáå ³Ï ³Ý ÙÇáõÃÙ ³Ý Ñ ³ñ¨ ³ÝáõÃÙ ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ Íñ ³ ·ñÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÏÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	1,637,861.3	-	-
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,637,861.3*	-	-
				5. ²ñ¨»É ³Ý º íñáå ³ÏÇ ¿Ý»ñ· ³ËÝ ³ÏáõÃÕáõÃÙ ³Ý ¨ µÝ ³ å ³Ñ å ³Ý ³Ï ³Ý ·áñÍÁÝÏ»ñáõÃÙ ³Ý ýáÝ¹Ç ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³Ï ³éáõóÙ ³Ý »ññáñ¹ ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÏÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	314,489.5	314,489.5	314,489.5
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*314,489.5*	*314,489.5*	*314,489.5*
				6. ì »ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý » íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³Ï ³éáõóÙ ³Ý »ññáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÏÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	290,298.0	406,417.2	1,045,072.8
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*290,298.0*	*406,417.2*	*1,045,072.8*
				7. º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³Ï ³éáõóÙ ³Ý »ññáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÏÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	290,298.0	406,417.2	1,045,072.8
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*290,298.0*	*406,417.2*	*1,045,072.8*
	09		**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,949,351.1**	**-**	**-**
		01	**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,949,351.1**	**-**	**-**
				1. º íñáå ³Ï ³Ý ÙÇáõÃÙ ³Ý ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³ó íáÕ Ð ³Ù ³ë ï ³ÝÇ ï ³ñ ³ Íù ³ÏÇÝ ½ ³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ	1,949,351.1	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,949,351.1*	-	-
05			**Þðæ ² Î ² ØÆæ ² ì ²ÚðÆ ä ²Þ î ä ²ÜàôÂÚàôÜ**	**4,494,490.4**	**7,789,517.9**	**5,407,235.8**
	01		**²Õµ ³Ñ ³ÝáõÙ**	**4,494,490.4**	**7,789,517.9**	**5,407,235.8**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅçÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	²Õµ³Ñ³ÝáõÙ	**4,494,490.4**	**7,789,517.9**	**5,407,235.8**
			1. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §Îá ï ³ÙçÇ ¨ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½»ñÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ	1,141,838.8	2,109,498.8	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü ºðÆ ¶ Ìà ì Ì²Êê ºð	*1,141,838.8*	*2,109,498.8*	-
			2. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §Îá ï ³ÙçÇ Ù³ñ½Ç Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	935,678.8	1,161,192.0	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü ºðÆ ¶ Ìà ì Ì²Êê ºð	*935,678.8*	*1,161,192.0*	-
			3. º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §º ñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝ)	754,968.3	1,838,554.0	2,341,543.7
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü ºðÆ ¶ Ìà ì Ì²Êê ºð	*754,968.3*	*1,838,554.0*	*2,341,543.7*
			4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ§º ñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝ)	220,626.5	58,543.4	101,604.3
			ÀÜÂ²òÆÎ Ì²Êê ºð	*220,626.5*	*58,543.4*	*101,604.3*
			5. º íñáå³Ï³Ý ÙÇáõÃÙ³Ý Ñ³ñ¨³ÝáõÃÙ³Ý Ý»ñ¹ñáõÙ³ÙÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ§º ñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝ)	498,054.6	498,054.6	498,054.6
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü ºðÆ ¶ Ìà ì Ì²Êê ºð	*498,054.6*	*498,054.6*	*498,054.6*
			6. ²ñ¨»É³Ý »íñáå³ÙÇ ¿Ý»ñ·³ËÝ³ÙáõÃÙ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÙ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §º ñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝ)	124,489.5	124,489.5	124,489.5
			ÀÜÂ²òÆÎ Ì²Êê ºð	*124,489.5*	*124,489.5*	*124,489.5*
			7. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §º ñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý Íñ³·Çñ¦ (º ñ¨³ÝÇ ù³Õ³ù³å» ï ÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ï³í³Í ÉÇ³½áñáõÃÙáõÝ)	706,585.3	1,886,937.0	2,341,543.7
			àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü ºðÆ ¶ Ìà ì Ì²Êê ºð	*706,585.3*	*1,886,937.0*	*2,341,543.7*
			8. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Îá ï ³ÙçÇ ¨ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½»ñÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý ËáñÑñ¹³ ï íáõÃÙ³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	112,248.6	112,248.6	-

Բաժին	Խումբ	Դաս	´ÌáõÇ» ï ³ÌÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*112,248.6*	*112,248.6*	-
	06			**´Ü ² Î ² ð ² Ü ² ÚÆÜ ÞÆÜ ² ð ² ðàôÂÚàôÜ º ì ÎàØàôÜ ² È Ì ² è ² ÚàôÂÚàôÜÜ º ð**	**4,177,031.2**	**2,462,190.0**	**2,340,216.4**
		04		**öáÕáóÝ»ñÇ Éáõë ³ íáñáõÙ**	**4,177,031.2**	**2,462,190.0**	**2,340,216.4**
			01	**öáÕáóÝ»ñÇ Éáõë ³ íáñáõÙ**	**4,177,031.2**	**2,462,190.0**	**2,340,216.4**
				1. ä» ï ³ Ï ³Ý ³ç ³ Ï ³óáõÃÙáõÝ º ñ¨ ³Ý ù ³Õ ³ùÇ ³ñ ï ³ùÇÝ Éáõë ³ íáñáõÃÙ ³Ý ó ³ÝóÇ ß ³Ñ ³ ·áñÍÙ ³Ý ¨ å ³Ñå ³ÝÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý Ñ ³Ù ³ñ	2,229,951.6	2,229,951.6	2,229,951.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,229,951.6*	*2,229,951.6*	*2,229,951.6*
				2. ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ §º ñ¨ ³ÝÇ ù ³Õ ³ù ³ÌÇÝ Éáõë ³ íáñáõÃÙ ³Ý¦ Íñ ³ ·Çñ (º ñ¨ ³ÝÇ ù ³Õ ³ù ³ å» ï ÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï ³ í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	1,374,077.2	-	-
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*1,374,077.2*	-	-
				3. ² ñ¨»É Ù ³Ý º íñáå ³ ÌÇ ¾Ý»ñ· ³ ËÝ ³ ÌáÕáõÃÙ ³Ý ¨ µÝ ³ å ³Ñå ³Ý ³ Ï ³Ý ·áñÍÁÝÏ»ñáõÃÙ ³Ý ýáÝ ¹Ç ³ç ³ ÏóáõÃÙ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ§º ñ¨ ³ÝÇ ù ³Õ ³ù ³ ÌÇÝ Éáõë ³ íáñáõÃÙ ³Ý¦ ¹ñ ³Ù ³ ßÝáñÑ ³ ÌÇÝ Íñ ³ ·Çñ (º ñ¨ ³ÝÇ Ñ ³Ù ³ ÌÝùÇ Õ» Ï ³ í ³ ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	290,298.0	174,178.8	81,283.4
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*290,298.0*	*174,178.8*	*81,283.4*
				4. ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ §º ñ¨ ³ÝÇ ù ³Õ ³ù ³ ÌÇÝ Éáõë ³ íáñáõÃÙ ³Ý¦ ¹ñ ³Ù ³ ßÝáñÑ ³ ÌÇÝ Íñ ³ ·Çñ (º ñ¨ ³Ý Ñ ³Ù ³ ÌÝùÇ Õ» Ï ³ í ³ ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	87,089.4	58,059.6	28,981.4
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*87,089.4*	*58,059.6*	*28,981.4*
				5. ÐÐ ì ³ÌáõÓáñÇ Ù ³ñ½Ç æ»ñÙáõÏ Ñ ³Ù ³ÌÝùáõÙ ï ³ñ ³ Íù ³ÌÇÝ ½ ³ñ· ³ óÙ ³Ý ³ ×Ç µ¨»éÇ Ó¨ ³ íáñáõÙ	195,615.0	-	-
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*195,615.0*	-	-
	08			**Ð ²Ü ¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**3,455,169.7**	**1,295,127.3**	**1,295,127.3**
		01		**Ð ³Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÌáõÃÙáõÝÝ»ñ**	**2,160,042.4**	**-**	**-**
			01	**Ð ³Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÌáõÃÙáõÝÝ»ñ**	**2,160,042.4**	**-**	**-**
				1. ÐÐ ì ³ÌáõÓáñÇ Ù ³ñ½Ç æ»ñÙáõÏ Ñ ³Ù ³ÌÝùáõÙ ï ³ñ ³ Íù ³ÌÇÝ ½ ³ñ· ³ óÙ ³Ý ³ ×Ç µ¨»éÇ Ó¨ ³ íáñáõÙ	2,160,042.4	-	-

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð	*2,160,042.4*	-	-
		02		**ØßÙ ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**1,295,127.3**	**1,295,127.3**	**1,295,127.3**
			02	**Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**	**227,305.0**	**227,305.0**	**227,305.0**
				1. Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	227,305.0	227,305.0	227,305.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*227,305.0*	*227,305.0*	*227,305.0*
			04	**²ÍÉ ÙßÙ ³ ÏáõÃ ³ÍÇÝ Ï ³½Ù ³ Ï»ñ åáõÃÍáõÝÝ»ñ**	**728,456.3**	**728,456.3**	**728,456.3**
				1. ²ñËÇí ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	493,018.4	493,018.4	493,018.4
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*493,018.4*	*493,018.4*	*493,018.4*
				2. Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	235,437.9	235,437.9	235,437.9
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*235,437.9*	*235,437.9*	*235,437.9*
			05	**²ñí»ë ï**	**339,366.0**	**339,366.0**	**339,366.0**
				1. Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	339,366.0	339,366.0	339,366.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*339,366.0*	*339,366.0*	*339,366.0*
	09			**Î ðÂàôÂÚàôÜ**	**14,997,214.7**	**14,489,531.7**	**14,487,337.5**
		01		**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**10,287.7**	**10,449.2**	**10,471.6**
			01	**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ**	**10,287.7**	**10,449.2**	**10,471.6**
				1. Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍ ³Ý ·Íáí å» ï áõÃÙ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÍÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ É Ç ³½áñáõÃÍáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	10,287.7	10,449.2	10,471.6
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*10,287.7*	*10,449.2*	*10,471.6*
		02		**ØÇçÝ ³ Ï ³ñ· ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**14,838,799.1**	**14,322,927.5**	**14,320,524.5**
			01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**14,838,799.1**	**14,322,927.5**	**14,320,524.5**
				1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóÙ ³Ý ·Íáí å» ï áõÃÙ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÍÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ É Ç ³½áñáõÃÍáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	13,609,899.0	13,886,728.1	13,884,271.0

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,609,899.0*	*13,886,728.1*	*13,884,271.0*
				2. Ð ³ ï áõÏ ÏñÃáõÃáõ ³Ý · Íáí å» ï áõÃáõ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	410,981.6	410,981.6	410,981.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*410,981.6*	*410,981.6*	*410,981.6*
				3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃáõ ³Ý · Íáí å» ï áõÃáõ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	793,124.7	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*793,124.7*	-	-
				4. ºñ»ÏáÃ ³Ý áõëáõóÙ ³Ý · Íáí å» ï áõÃáõ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	24,793.8	25,217.8	25,271.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,793.8*	*25,217.8*	*25,271.9*
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃáõÝ**		**131,386.9**	**139,151.2**	**139,301.1**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ**		**70,143.6**	**76,946.4**	**76,962.9**
				1. Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃáõ ³Ý Ñ ³Ù ³ ³ÝÙ ³ÇÝ µáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	62,595.8	69,280.1	69,280.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*62,595.8*	*69,280.1*	*69,280.1*
				2. §Ð ³ Ïáµ Îáçáõ ³Ý¦ ÏñÃ ³Ñ ³Ù ³ ÉÇñ¦ ä à ² Î-áõÙ ³ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõ ³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý Ýå ³ ï ³ Ïáí å» ï áõÃáõ ³Ý ÏáÕÙÇó Ñ ³Ù ³ ³ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	7,547.8	7,666.3	7,682.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,547.8*	*7,666.3*	*7,682.8*
		02	**Èñ ³ óáõóÇã ÏñÃáõÃáõÝ**		**61,243.3**	**62,204.8**	**62,338.2**
				1. ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ áõÃáõÝÝ»ñ	61,243.3	62,204.8	62,338.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*61,243.3*	*62,204.8*	*62,338.2*
	06		**ÎñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**		**16,741.0**	**17,003.8**	**17,040.3**
		01	**ÎñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**		**16,741.0**	**17,003.8**	**17,040.3**
				1. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáÍ ³ß ³ Ï»ñ ï Ý»ñÇÝ ³Ýí× ³ñ ¹ ³ë ³ · ñù»ñáí ³å ³ÑáíÙ ³Ý · Íáí å» ï áõÃ ³Ý ÏáÕÙÇó Ñ ³Ù ³ ³ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	677.7	688.3	689.8

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*677.7*	*688.3*	*689.8*
				2. ²ï»ëï³íáñÙ³ÝÙÇçáóáí áñ³Ï³íáñáõÙëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñÙ³Ý ·Íáí å»ïáõÃÏ³ÝÏáÕÙÇó Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³ÍÉÇ³½áñáõÃÏáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	16,063.3	16,315.5	16,350.5
				ÀÜÂ²òÆÎ Ì²Êê°ð	*16,063.3*	*16,315.5*	*16,350.5*
ÐÐ ³éáÕç³å³ÑáõÃÏ³Ý Ý³Ë³ñ³ñáõÃÏáõÝ					**76,686,233.6**	**74,212,362.2**	**71,906,626.0**
	02			**ä²ÞÎä²ÜàôÂÚàôÜ**	**2,160.0**	**2,160.0**	**180.0**
		05		**ä³ßï å³ÝáõÃÏáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**2,160.0**	**2,160.0**	**180.0**
			01	**ä³ßï å³ÝáõÃÏáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**2,160.0**	**2,160.0**	**180.0**
				1. ²ÏÉÁÝ ïñ³Ýù³ÏÇÝ í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	2,160.0	2,160.0	180.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,160.0*	*2,160.0*	*180.0*
	07			**²èàÔæ²ä²ÐàôÂÚàôÜ**	**76,627,579.6**	**74,153,708.2**	**71,849,952.0**
		01		**´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³íáñáõÙÝ»ñ**	**2,600,003.0**	**2,981,692.6**	**3,105,060.1**
			01	**¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ**	**2,600,003.0**	**2,981,692.6**	**3,105,060.1**
				1. ¸»ÕáñÏ³ÏùÇ ïñ³Ù³¹ñáõÙ ³ÙµáõÉ³ïáñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝë ï³óáÕÝ»ñÇÝ ¨ Ñ³ïáõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó	2,600,003.0	2,981,692.6	3,105,060.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,600,003.0*	*2,981,692.6*	*3,105,060.1*
		02		**²ñï³ÑÇí³Ý¹³Ýáó³ÏÇÝ í³é³ÏáõÃÏáõÝÝ»ñ**	**25,299,215.7**	**25,190,188.1**	**25,055,061.4**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ µÅßÏ³Ï³Ý í³é³ÏáõÃÏáõÝÝ»ñ**	**10,031,053.6**	**10,031,053.6**	**10,031,053.6**
				1. ´Ý³ÏãáõÃÏ³Ý ³éáÕçáõÃÏ³Ý ³é³çÝ³ÏÇÝ å³Ñå³ÝÙ³Ý í³é³ÏáõÃÏáõÝÝ»ñ	10,031,053.6	10,031,053.6	10,031,053.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*10,031,053.6*	*10,031,053.6*	*10,031,053.6*
			02	**Ø³ëÝ³·Çï³óí³Í µÅßÏ³Ï³Ý í³é³ÏáõÃÏáõÝÝ»ñ**	**8,366,512.9**	**8,357,026.4**	**8,345,269.1**
				1. Øï³íáñ, Ñá·»Ï³Ý (í³ñù³·Í³ÏÇÝ), ÉëáÕ³Ï³Ý, ýÇ½ÇÏ³Ï³Ý (ß³ñÅáÕ³Ï³Ý) ¨ ½³ñ·³óÙ³Ý ³ÏÉ Ë³Ý·³ñáõÙÝ»ñáí »ñ»Ë³Ý»ñÇ ·Ý³Ñ³ïÙ³Ý ¨ í»ñ³Ï³Ý·ÝáÕ³Ï³Ý µáõÅÙ³Ý í³é³ÏáõÃÏáõÝÝ»ñ	242,008.2	238,355.1	233,827.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*242,008.2*	*238,355.1*	*233,827.6*

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			2. Ð»ÙáÏÇ³ÉÇ½Ç ¨ å»ñÇ ï áÝÇ³É ¹Ç³ÉÇ½Ç ³ÝóÏ³óÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	2,464,982.2	2,464,982.2	2,464,982.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,464,982.2*	*2,464,982.2*	*2,464,982.2*
			3. Ø³ÝÏ³µ³ñÓ³·ÇÝ»ÏáÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	1,482,455.1	1,482,455.1	1,482,455.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,482,455.1*	*1,482,455.1*	*1,482,455.1*
			4. ØÆ² ì/ÒÆ²Ð-Ç Ï³ÝË³ñ·»ÉÙ³Ý ¨ µáõÅû·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	262,101.6	258,145.2	253,241.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*262,101.6*	*258,145.2*	*253,241.8*
			5. Ü»Õ Ù³ëÝ³·Ç ï ³óí³Í µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	3,785,614.8	3,785,614.8	3,785,614.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,785,614.8*	*3,785,614.8*	*3,785,614.8*
			6. Þ³ñáõÝ³Ï³Ï³Ý ÑëÏáÕáõÃÙáõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí³Ý¹áõÃÙáõÝÝ»ñÇ µáõÅÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	124,351.0	122,474.0	120,147.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*124,351.0*	*122,474.0*	*120,147.6*
			7. ²Ýó³ÝÏ³ÉÇ ÑÕÇáõÃÙáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý Ýå³ï³ÏáíÑ³Ï³µ»ÕÙÝ³íáñÇã Ã³Ù³Ý³Ï³ÏÇó ÙÇçáóÝ»ñÇ Ù³ï ã»ÉÇáõÃÙ³Ý ³å³ÑáíáõÙ	5,000.0	5,000.0	5,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*5,000.0*	*5,000.0*	*5,000.0*
		03	**ê ï áÙ³ ï áÉá·Ç³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ**	**307,227.1**	**307,227.1**	**307,227.1**
			1. ê ï áÙ³ ï áÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	307,227.1	307,227.1	307,227.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*307,227.1*	*307,227.1*	*307,227.1*
		04	**ä³ñ³µÅßÏ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ**	**6,594,422.1**	**6,494,881.0**	**6,371,511.6**
			1. Þï³å µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	3,073,303.4	3,026,912.7	2,969,416.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,073,303.4*	*3,026,912.7*	*2,969,416.9*
			2. È³µáñ³ï áñ-·áñÍÇù³ÏÇÝ ³Ë ï áñáßÇã Ñ»ï ³½á ï áõÃÙáõÝÝ»ñ	2,991,490.4	2,946,334.6	2,890,369.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,991,490.4*	*2,946,334.6*	*2,890,369.4*
			3. ¼áñ³ÏáãÏÇÝ ¨ Ý³Ë³½áñ³ÏáãÏÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÷áñÓ³ùÝÝáõÃÙ³Ý ¨ µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	529,628.3	521,633.7	511,725.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*529,628.3*	*521,633.7*	*511,725.3*

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
	03		**ÐÇí³Ý¹³Ýáó³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**38,122,075.9**	**37,314,822.1**	**36,504,198.8**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ÑÇí³Ý¹³Ýáó³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**14,142,222.7**	**14,031,740.9**	**13,920,798.0**
			1. ²ÝÑ» ï³Ó·»É Ç µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,730,867.1	1,680,574.0	1,630,071.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,730,867.1*	*1,680,574.0*	*1,630,071.1*
			2. êáóÇ³É³å»ë³Ý³å³Ñáí¨Ñ³ïáõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³ÍÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	6,717,273.4	6,717,273.4	6,717,273.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*6,717,273.4*	*6,717,273.4*	*6,717,273.4*
			3. ¼ÇÝí³é³ÍáÕÝ»ñÇÝ, ÇÝãå»ëÝ³¨ ÷ñÏ³ñ³ñ Í³é³ÍáÕÝ»ñÇÝ ¨ Ýñ³Ýó ÁÝïÏ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	2,055,551.0	1,995,362.3	1,934,922.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,055,551.0*	*1,995,362.3*	*1,934,922.3*
			4. ä»ï³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇ ³ßË³ïáÕÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý ¨ëå³ë³ñÏÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,638,531.2	3,638,531.2	3,638,531.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,638,531.2*	*3,638,531.2*	*3,638,531.2*
		02	**Ø³ëÝ³·Çï³óí³ÍÑÇí³Ý¹³Ýáó³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**9,872,390.3**	**9,585,532.6**	**9,297,477.5**
			1. îáõµ»ñÏáõÉá½Ç µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,321,161.7	1,282,773.3	1,244,224.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,321,161.7*	*1,282,773.3*	*1,244,224.6*
			2. ²ÕÇù³ÍÇÝ ¨ ³ÍÉ ÇÝý»ÏóÇáÝ ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,139,737.4	1,106,620.6	1,073,365.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,139,737.4*	*1,106,620.6*	*1,073,365.5*
			3. ê»é³Ï³Ý×³Ý³å³ñÑáí ÷áË³ÝóíáÕ ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	172,996.1	167,969.5	162,921.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*172,996.1*	*167,969.5*	*162,921.8*
			4. Ðá·»Ï³Ý ¨Ý³ñÏáÉá·Ç³Ï³Ý ÑÇí³Ý¹Ý»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	2,315,294.9	2,248,020.4	2,180,465.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,315,294.9*	*2,248,020.4*	*2,180,465.1*
			5. ¼áñ³ÏáãÍÇÝ ¨Ý³Ë³½áñ³ÏáãÍÇÝ ï³ñÇùÇ ³ÝÓ³Ýó ÑÇí³Ý¹³Ýáó³ÍÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÍáõÝ ¨ ÷áñÓ³ùÝÝáõÃÍáõÝ	824,906.1	800,937.1	776,868.1

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ		2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*824,906.1*	*800,937.1*	*776,868.1*
				6. àõéáõóù³µ³Ý³Ï³Ý ¨ ³ñÍáõÝ³µ³Ý³Ï³Ý ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,044,096.5	1,013,758.6	983,294.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,044,096.5*	*1,013,758.6*	*983,294.2*
				7. ì»ñ³Ï³Ý·ÝáÕ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	570,640.9	554,060.0	537,409.9
				ÀÜÂ²òÆÎ Ì²Êê°ð	*570,640.9*	*554,060.0*	*537,409.9*
				8. Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	2,055.3	1,995.6	1,935.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,055.3*	*1,995.6*	*1,935.7*
				9. êñïÇ íÇñ³Ñ³ïáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	2,481,501.4	2,409,397.5	2,336,992.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,481,501.4*	*2,409,397.5*	*2,336,992.6*
		03		**ØáñÑ¨Ù³ÝÏ³Ý µÅßÏ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**14,107,462.9**	**13,697,548.6**	**13,285,923.3**
				1. Ø³ÝÏ³µ³ñÓ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	6,253,776.6	6,072,063.4	5,889,591.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*6,253,776.6*	*6,072,063.4*	*5,889,591.7*
				2. ¶ÇÝ»ÏáÉá·Ç³Ï³Ý ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	342,847.5	332,885.5	322,882.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*342,847.5*	*332,885.5*	*322,882.0*
				3. °ñ»Ë³Ý»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	7,510,838.8	7,292,599.7	7,073,449.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,510,838.8*	*7,292,599.7*	*7,073,449.6*
	04			**Ð³ÝñÍÇÝ³éáÕç³å³Ñ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**3,953,953.9**	**4,500,165.3**	**5,335,549.3**
		01		**Ð³ÝñÍÇÝ³éáÕç³å³Ñ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**3,953,953.9**	**4,500,165.3**	**5,335,549.3**
				1. ²ñÍ³Ý Ñ³í³ù³·ñÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	252,951.0	252,951.0	252,951.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*252,951.0*	*252,951.0*	*252,951.0*
				2. ÆÙáõÝ³Ï³ÝËë³ñ·»ÉÙ³Ý ³½·³ÍÇÝ Íñ³·Çñ	1,825,286.2	2,399,811.0	3,270,286.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,825,286.2*	*2,399,811.0*	*3,270,286.2*
				3. ´Ý³ÏãáõÃÍ³Ý ë³ÝÇï³ñ³Ñ³Ù³×³ñ³Ï³ÍÇÝ ³Ýíï³Ý·áõÃÍ³Ý ³å³ÑáíÙ³Ý ¨ Ñ³ÝñÍÇÝ ³éáÕç³å³ÑáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,875,716.7	1,847,403.3	1,812,312.1

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ		2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,875,716.7*	*1,847,403.3*	*1,812,312.1*
	06		**²éáÕç³å³ÑáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**		**6,652,331.1**	**4,166,840.1**	**1,850,082.4**
		01	**²éáÕç³å³Ñ³Ï³ÝÑ³ñ³ÏÇó Í³é³ÍáõÃÍáõÝÝ»ñ ¨ Íñ³·ñ»ñ**		**6,652,331.1**	**4,166,840.1**	**1,850,082.4**
				1. ¸³ï³µÅßÏ³Ï³Ý¨ ·»Ý»ï ÇÏ Í³é³ÍáõÃÍáõÝÝ»ñ	364,504.0	359,001.9	353,582.9
				ÀÜÂ²òÆÎ Ì²Êê°ð	*364,504.0*	*359,001.9*	*353,582.9*
				2. ä³Ã³Ý³ïáÙÇ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	49,553.2	48,805.2	47,878.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*49,553.2*	*48,805.2*	*47,878.2*
				3. Ð³ßÙ³Ý¹³Ù¨ Ï³ñÇù³íáñ»ñ»Ë³Ý»ñÇÝ ûñÃ»½Ý»ñáí¨ Ïáñë»ï Ý»ñáí³å³ÑáíÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	51,142.6	50,370.6	49,413.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*51,142.6*	*50,370.6*	*49,413.8*
				4. ²éáÕç³å ñ»É³Ï»ñåÇ ËÃ³ÝÙ³Ý¨ Ñ³Ýñ³ÍÇÝ Çñ³½»ÏÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	62,869.3	61,920.3	60,744.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*62,869.3*	*61,920.3*	*60,744.1*
				5. ´ÅßÏ³Ï³Ý û·ÝáõÃÍ³ÝÙ³ëÝ³·Çï³Ï³Ý, ËáñÑñ¹³ï í³Ï³Ý¨ Ï³½Ù³Ï»ñå³Ù»ÃáÃá¹³Ï³Ý³ç³ÏóáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	201,066.2	198,031.2	194,269.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*201,066.2*	*198,031.2*	*194,269.6*
				6. Ø³ñ¹³ëÇñ³Ï³Ý û·ÝáõÃÍ³Ý Ï³ñ·áí ëï³óíáÕ ¹»Õ»ñÇ¨ ¹»Õ³·áñÍ³Ï³Ý ³ñï³¹ñ³ÝùÇ ëï³óÙ³Ý, Ù³ùë³½»ñíÙ³Ý¨ µ³ßËÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	54,999.8	54,999.8	54,999.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*54,999.8*	*54,999.8*	*54,999.8*
				7. îáõµ»ñÏáõÉÍá½Ç¹»Ù å³Íù³ñÇ ³½·³ÍÇÝ Íñ³·ñÇ Ñ³Ù³Ï³ñ·Ù³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	40,657.2	40,043.5	39,282.9
				ÀÜÂ²òÆÎ Ì²Êê°ð	*40,657.2*	*40,043.5*	*39,282.9*
				8. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý¨ í»ñ³ÑëÏÙ³Ý Íñ³·Çñ	3,705,799.1	2,182,799.0	-
				ÀÜÂ²òÆÎ Ì²Êê°ð	*482,668.8*	*168,953.4*	-
				àâ üÆÜ²Üê²Î²Ü²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð	*3,223,130.3*	*2,013,845.6*	-
				9. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý¨ í»ñ³ÑëÏÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÍÇÝ Íñ³·Çñ	241,915.0	120,957.5	-

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*241,915.0*	*120,957.5*	-
				àâ üÆÜ²Üê²Î²Ü²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	-	-	-
				10 ¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³Ï³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÏáõÝáõÙ ï áõµ»ñÏáõÉÏá½Ç¹»Ù å³Ïù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	1,140,387.3	590,272.6	590,272.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,140,387.3*	*590,272.6*	*590,272.6*
				11 ¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³Ï³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÏáõÝáõÙ ØÆ²ì/ÒÆ²Ð-Ç¹»Ù å³Ïù³ñÇ³½·³ÏÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃÏáõÝ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	739,437.4	459,638.5	459,638.5
				ÀÜÂ²òÆÎ Ì²Êê°ð	*739,437.4*	*459,638.5*	*459,638.5*
	08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì Îðà Ü**	**56,494.0**	**56,494.0**	**56,494.0**
		02		**Øß³ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**56,494.0**	**56,494.0**	**56,494.0**
			01	**¶ñ³¹³ñ³ÝÝ»ñ**	**56,494.0**	**56,494.0**	**56,494.0**
				1. ¶ñ³¹³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	56,494.0	56,494.0	56,494.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*56,494.0*	*56,494.0*	*56,494.0*
ÐÐ ³ñ¹³ñ³¹³ ï áõÃÏ³Ý Ý³Ë³ñ³ñáõÃÏáõÝ					**1,399,935.0**	**1,409,660.8**	**1,411,009.4**
	01			**ÀÜ¸Ð²ÜàôðÜáõÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**220,279.4**	**220,279.4**	**220,279.4**
		06		**ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**220,279.4**	**220,279.4**	**220,279.4**
			01	**ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**220,279.4**	**220,279.4**	**220,279.4**
				1. öáñÓ³ùÝÝáõÃÏáõÝÝ»ñÇ Í³é³ÏáõÃÏáõÝÝ»ñ	220,279.4	220,279.4	220,279.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*220,279.4*	*220,279.4*	*220,279.4*
	08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì Îðà Ü**	**560,204.1**	**560,204.1**	**560,204.1**
		03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³Õáñ¹áõÙ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ññ³ï³ñ³Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**560,204.1**	**560,204.1**	**560,204.1**
			02	**Ðñ³ï³ñ³ÏáõÃÏáõÝÝ»ñ, ËÙµ³·ñáõÃÏáõÝÝ»ñ**	**560,204.1**	**560,204.1**	**560,204.1**
				1. Ðñ³ï³ñ³Ïã³Ï³Ý, ï»Õ»Ï³ï í³Ï³Ý¨ ï å³·ñ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	342,797.4	342,797.4	342,797.4

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*342,797.4*	*342,797.4*	*342,797.4*
					2. Â ³ñ·Ù ³Ýã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	217,406.7	217,406.7	217,406.7
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*217,406.7*	*217,406.7*	*217,406.7*
	09			**Î ðÂàôÂÚàôÜ**		**619,451.5**	**629,177.3**	**630,525.9**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÏáõÝ**		**619,451.5**	**629,177.3**	**630,525.9**
			01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏáõÝ**		**21,927.4**	**22,271.7**	**22,319.5**
					1. ²ç ³ ÏóáõÃÏáõÝ Çñ ³ í ³ Ë ³ Ë ï áõÙ Ï ³ ï ³ñ ³ Í ³Ýã ³ ÷ ³Ñ ³ëÝ»ñÇ ·»Õ ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏ ³Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³ÝÁ	21,927.4	22,271.7	22,319.5
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*21,927.4*	*22,271.7*	*22,319.5*
			02	**Èñ ³ óáõóÇã ÏñÃáõÃÏáõÝ**		**597,524.1**	**606,905.6**	**608,206.4**
					1. ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃÏ ³Ý Ý ³Ë ³ñ ³ñáõÃÏ ³Ý Ñ ³ ï áõÏ Í ³é ³ÏáõÓÝ»ñÇ í»ñ ³å ³ ï ñ ³ë ï áõÙ ¨ Ñ ³ ï áõÏ áõëáõóáõÙ	313,470.5	318,392.2	319,074.9
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*313,470.5*	*318,392.2*	*319,074.9*
					2. Ì »ñ ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	217,696.7	221,114.7	221,588.9
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*217,696.7*	*221,114.7*	*221,588.9*
					3. Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý í»ñ ³å ³ ï ñ ³ë ï áõÙ ë ï ³ óáÕ áõÝÏÝ ¹ ÇñÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	61,118.9	62,078.5	62,211.6
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*61,118.9*	*62,078.5*	*62,211.6*
					4. Ð ³ Ýñ ³å» ï ³ Ï ³Ý ·áñÍ ³ ¹ Çñ Ù ³ ñÙÇÝÝ»ñáõÙ Ñ ³ Ï ³ ÏáéáõåóÇáÝ Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý å ³ ï ³ëË ³Ý ³ ï áõÝ»ñÇ í»ñ ³å ³ ï ñ ³ë ï áõÙ	5,238.0	5,320.2	5,331.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,238.0*	*5,320.2*	*5,331.0*
ÐÐ ï Ý ï »ë ³ Ï ³Ý ½ ³ñ· ³ óÙ ³Ý ¨ Ý»ñ¹ ñáõÙÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃÏáõÝ						**1,308,566.4**	**1,297,766.4**	**1,297,766.4**
	01			**ÀÜ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**		**45,000.0**	**45,000.0**	**45,000.0**
		04		**ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**		**45,000.0**	**45,000.0**	**45,000.0**
			01	**ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**		**45,000.0**	**45,000.0**	**45,000.0**
					1. ¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÏ ³Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ å ³Ñå ³ ÝáõÙ áõ ½ ³ñ· ³ óáõÙ	45,000.0	45,000.0	45,000.0

Բաժին	խումբ	դասակ	´ïáõç» ï ³ïÇÝ í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,000.0*	*45,000.0*	*45,000.0*
	04			**î Ü î º ê ² Î ² Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**1,129,924.4**	**1,119,124.4**	**1,119,124.4**
		01		**ÀÝ¹Ñ ³ÝáõñµÝáõïÃÇ ïÝï »ë ³ Ï ³Ý, ³é¨ ïñ ³ïÇÝ ¨ ³ßË ³ ï ³ÝùÇ ·ÍáÍ Ñ ³ñ ³µ»ñáõÃïáõÝÝ»ñ**	**1,029,924.4**	**1,019,124.4**	**1,019,124.4**
			01	**ÀÝ¹Ñ ³ÝáõñµÝáõïÃÇ ïÝï »ë ³ Ï ³Ý ¨ ³é¨ ïñ ³ïÇÝ Ñ ³ñ ³µ»ñáõÃïáõÝÝ»ñ**	**1,029,924.4**	**1,019,124.4**	**1,019,124.4**
				1. ê ï ³Ý¹ ³ñ ïÝ»ñÇ Ùß ³ ÏÙ ³Ý Í ³é ³ïáõÃïáõÝÝ»ñ	14,123.4	14,123.4	14,123.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,123.4*	*14,123.4*	*14,123.4*
				2. ä»ï ³Ï ³Ý ³ç ³ ÏóáõÃïáõÝ Ð ³ï ³ë ï ³ÝÇ öØÒ ¼² Î ÑÇÙÝ ³ ¹ñ ³ÙÇ Ï ³ÝáÝ ³ ¹ñ ³ Ï ³Ý ÑÇÙÝ ³ ËÝ¹ÇñÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ÝÁ	152,600.0	152,600.0	152,600.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*152,600.0*	*152,600.0*	*152,600.0*
				3. î»ËÝÇÏ ³ Ï ³Ý Ï ³ÝáÝ ³ Ï ³ñ·Ç å ³Ñ ³ÝçÝ»ñÇ ¨ ã ³ ÷ ³ ·Ç ï ³ Ï ³Ý Ï ³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å ³Ñå ³ÝÙ ³Ý í»ñ ³ÑëÏáÕáõÃï ³Ý å» ï ³ Ï ³Ý Íñ ³ ·Çñ	15,000.0	15,000.0	15,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,000.0*	*15,000.0*	*15,000.0*
				4. ä»ï ³Ï ³Ý ³ç ³ ÏóáõÃïáõÝ §ÐÐ Ñ ³ í ³ ï ³ñÙ ³ ·ñÙ ³Ý Ñ ³Ù ³ Ï ³ñ·Ç µ ³ñ»÷áËáõÙ ¨ Ñ ³ í ³ ï ³ñÙ ³ ·ñÙ ³Ý ³½· ³ÇÝ Ù ³ñÙÝÇ Ï ³ï ³óáõÙ¦ Íñ ³ ·ñÇÝ	13,900.0	13,900.0	13,900.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,900.0*	*13,900.0*	*13,900.0*
				5. ÐÐ ³ñ ï ³Ñ ³ÝÙ ³ÝÝ áõÕÕí ³ Í ³ñ¹ïáõÝ ³µ»ñ ³ Ï ³Ý ù ³Õ ³ù ³ Ï ³ÝáõÃï ³Ý á ³½Ù ³ í ³ñáõÃï ³Ùµ Ý ³Ë ³ ï »ëí ³ Í ÙÇçáó ³éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃïáõÝ	440,000.0	440,000.0	440,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*440,000.0*	*440,000.0*	*440,000.0*
				6. îÝï »ë ³ Ï ³Ý Ñ» ï ³½á ï áõÃïáõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »ÕÍáõÙ	27,360.0	27,360.0	27,360.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27,360.0*	*27,360.0*	*27,360.0*
				7. ä»ï ³Ï ³Ý ³ç ³ ÏóáõÃïáõÝ §Ð ³ï ³ë ï ³ÝÇ ½ ³ñ· ³ óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³ Ù¦ - Ç Ï ³ÝáÝ ³ ¹ñ ³ Ï ³Ý ÑÇÙÝ ³ ËÝ¹ÇñÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ÝÁ	356,141.0	356,141.0	356,141.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*356,141.0*	*356,141.0*	*356,141.0*
				8. Ð ³ï ³ë ï ³ÝÇ Ý»ñ ³ éáõÙÁ îÝï »ë ³ Ï ³Ý Ñ ³Ù ³ ·áñÍ ³ ÏóáõÃï ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý Ï ³½Ù ³ Ï»ñåáõÃï ³Ý (îÐ¼Î) ûï ³ñ»ñÏñï ³ áõÕÕ ³ ÏÇ Ý»ñ¹ñáõÙÝ»ñÇ (úàôÜ) Ï ³ñ· ³ íáñáõÙÝ»ñÇ ë ³ÑÙ ³Ý ³ ÷ ³ ÏÙ ³Ý ÇÝ¹»ùëÇ í ³ñÏ ³ÝÇßáõÙ	10,800.0	-	-

	Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ		2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
					ÀÜÂ²òÆÎ Ì²Êê°ð	*10,800.0*	-	-
		07		**²ÍÉ µÝ³·³í³éÝ»ñ**		**100,000.0**	**100,000.0**	**100,000.0**
			03	**¼µáë³ßñçáõÃáõÝ**		**100,000.0**	**100,000.0**	**100,000.0**
					1. ¼µáë³ßñçáõÃ³Ý½³ñ·³óÙ³Ý Íñ³·Çñ	100,000.0	100,000.0	100,000.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*100,000.0*	*100,000.0*	*100,000.0*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îð àÜ**		**133,642.0**	**133,642.0**	**133,642.0**
		02		**ØßÏáõÃ³ÍÇÝ Í³é³ÍáõÃáõÝÝ»ñ**		**133,642.0**	**133,642.0**	**133,642.0**
			01	**¶ñ³¹³ñ³ÝÝ»ñ**		**133,642.0**	**133,642.0**	**133,642.0**
					1. ¶ñ³¹³ñ³Ý³ÍÇÝ Í³é³ÍáõÃáõÝÝ»ñ	133,642.0	133,642.0	133,642.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*133,642.0*	*133,642.0*	*133,642.0*
ÐÐ³ñïÏ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃáõÝ						**4,020,968.6**	**2,625,019.8**	**2,563,828.6**
	01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**		**3,946,866.9**	**2,508,512.4**	**2,488,980.2**
		01		**úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÍáõç» ï³ÍÇÝ Ñ³ñ³µ»ñáõÃáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃáõÝÝ»ñ**		**3,946,866.9**	**2,508,512.4**	**2,488,980.2**
			03	**²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃáõÝÝ»ñ**		**3,946,866.9**	**2,508,512.4**	**2,488,980.2**
					1. ØÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ Ð³Í³ëï³ÝÇ Ð³Ýñ³å» ïáõÃ³Ý ³Ý¹³Ù³ÏóáõÃ³Ý í×³ñÝ»ñ	2,464,000.0	2,464,000.0	2,464,000.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*2,464,000.0*	*2,464,000.0*	*2,464,000.0*
					2. ¸»ëå³ÝáõÃáõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	33,483.7	33,483.7	13,951.5
					àâ üÆÜ²Üê²Î²Ü²Îî Æì Ü°ðÆ¶ì à ì Ì²Êê°ð	*33,483.7*	*33,483.7*	*13,951.5*
					3. Ü²îO-Ç Ýáñ Ï»Ý ï ñáÝ³Ï³ÍÇß»ÝùÇ í»ñ³Ï³éáõóÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ïáõóÙ³Ý ÐÐÙ³ëÝ³µ³ÅÇÝ	11,028.7	11,028.7	11,028.7
					ÀÜÂ²òÆÎ Ì²Êê°ð	*11,028.7*	*11,028.7*	*11,028.7*
					4. °ñ¨³ÝáõÙ üñ³ÝÏáýáÝ å» ïáõÃáõÝÝ»ñÇ ¨ Ï³é³í³ñáõÃáõÝÝ»ñÇ Õ»Ï³í³ñÝ»ñÇ 17-ñ¹·³·³ÃÝ³ÅáÕáíÇÝ³Ë³å³ïñ³ëïáõÙ ¨ ³ÝóÏ³óáõÙ	1,438,354.5	-	-

	Բաժին	Խումբ	Դաս	´ áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,438,354.5*	-	-
	08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì Îð àÜ**		**32,335.1**	**74,085.1**	**32,335.1**
		02		**Øß ³ ÏáõÃ ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ**		**24,414.7**	**24,414.7**	**24,414.7**
			05	**²ñí»ë ï**		**24,414.7**	**24,414.7**	**24,414.7**
					1. ²ç ³ ÏóáõÃÙáõÝ Ñ ³Ù Ùß ³ ÏáõÙÃÇ ÙÇç ³½· ³ÙÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ	24,414.7	24,414.7	24,414.7
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,414.7*	*24,414.7*	*24,414.7*
		03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáÑ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ**		**7,920.4**	**49,670.4**	**7,920.4**
			02	**Ðñ ³ ï ³ñ ³ ÏáõÃÙáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÙáõÝÝ»ñ**		**7,920.4**	**49,670.4**	**7,920.4**
					1. Ðñ ³ ï ³ñ ³ Ïã ³ Ï ³Ý, ï »Õ»Ï ³ ï í ³ Ï ³Ý ¨ ï å ³ ·ñ ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	7,920.4	49,670.4	7,920.4
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,920.4*	*49,670.4*	*7,920.4*
	09			**Îð ÂàôÂÚàôÜ**		**41,766.6**	**42,422.3**	**42,513.3**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÙáõÝ**		**41,766.6**	**42,422.3**	**42,513.3**
			02	**Èñ ³ óáõóÇã ÏñÃáõÃÙáõÝ**		**41,766.6**	**42,422.3**	**42,513.3**
					1. ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	41,766.6	42,422.3	42,513.3
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*41,766.6*	*42,422.3*	*42,513.3*
ÐÐ µÝ ³ å ³Ñå ³ÝáõÃÙ ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ						**2,681,766.6**	**2,857,639.5**	**2,439,043.2**
	05			**Þðæ ² Î ² ØÆæ ² ì ²ÚðÆ ä ²Þî ä ²ÜàôÂÚàôÜ**		**2,641,492.6**	**2,817,365.5**	**2,398,769.2**
		04		**Î »Ýë ³ µ ³½Ù ³½ ³ÝáõÃÙ ³Ý ¨ µÝáõÃÙ ³Ý å ³ß ï å ³ÝáõÃÙáõÝ**		**918,018.4**	**918,018.4**	**918,018.4**
			01	**Î »Ýë ³ µ ³½Ù ³½ ³ÝáõÃÙ ³Ý ¨ µÝáõÃÙ ³Ý å ³ß ï å ³ÝáõÃÙáõÝ**		**918,018.4**	**918,018.4**	**918,018.4**
					1. ê¨ ³Ý ³ É×Ç çñ ³ Í ³ ÍÏ ³Ý ï ³é ï ÝÏ ³ñÏÝ»ñÇ Ù ³ùñÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	117,062.0	117,062.0	117,062.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*117,062.0*	*117,062.0*	*117,062.0*
					2. ê¨ ³Ý ³ É×áõÙ ¨ Ýñ ³ çñ ³Ñ ³ í ³ù ³ í ³½ ³ÝáõÙ ÓÏ ³Ý ¨ Ë»ó·» ï ÝÇ å ³ß ³ ñÝ»ñÇ Ñ ³ß í ³éÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	7,624.3	7,624.3	7,624.3
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,624.3*	*7,624.3*	*7,624.3*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			3. §ê¨ ³Ý¦ ³½· ³ÏÇÝ å ³ñÏÇ å ³ÑÅ ³ÝáõÃÙ ³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	232,775.7	232,775.7	232,775.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*232,775.7*	*232,775.7*	*232,775.7*
			4. §¸ ÇÉÇç ³Ý¦ ³½· ³ÏÇÝ å ³ñÏÇ å ³ÑÅ ³ÝáõÃÙ ³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	100,531.2	100,531.2	100,531.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,531.2*	*100,531.2*	*100,531.2*
			5. §²ñ·»ÉáóÙ ³ å ³ñÏ ³ÏÇÝ Ñ ³Ù ³ÉÇñ¦ äà ² Î-Ç ï ÝûñÇÝáõÃÙ ³Ý Ý»ñùá · ï ÍáÕ ´ Ðä ï ³ñ ³ ÍùÝ»ñÇ å ³ÑÅ ³ÝáõÃÙ ³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	124,364.7	124,364.7	124,364.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*124,364.7*	*124,364.7*	*124,364.7*
			6. §ÊáëñáíÇ ³Ý ï ³é¦ å» ï ³Ï ³Ý ³ñ·»ÉáóÇ å ³ÑÅ ³ÝáõÃÙ ³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	109,446.5	109,446.5	109,446.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*109,446.5*	*109,446.5*	*109,446.5*
			7. Þñç ³Ï ³ ÙÇç ³ í ³ÏñÇ íñ ³ ³½¹»óáõÃÙ ³Ý ·Ý ³Ñ ³ ï Ù ³Ý ¨ ÷áñÓ ³ùÝÝáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	42,241.6	42,241.6	42,241.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*42,241.6*	*42,241.6*	*42,241.6*
			8. §²ñ÷Ç ÉÇ×¦ ³½· ³ÏÇÝ å ³ñÏÇ å ³ÑÅ ³ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	37,487.6	37,487.6	37,487.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*37,487.6*	*37,487.6*	*37,487.6*
			9. §¼ÇÏ ³ ï ³ñ¦ å» ï ³Ï ³Ý ³ñ·»É ³ í ³ÏñÇ å ³ÑÅ ³ÝáõÃÙ ³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	14,566.3	14,566.3	14,566.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,566.3*	*14,566.3*	*14,566.3*
			10 ÎáíÏ ³ëÙ ³Ý ï ³ñ ³ Í ³ßñç ³Ý ³ÏÇÝ Ï»Ý ï ñáÝÇ Ñ ³Ï ³ë ï ³ÝÙ ³Ý Ù ³ëÝ ³ ×ÏáõÕÇ ·ñ ³ë»ÝÙ ³ ÏÇ í ³ñÓ ³ Ï ³ÉáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	7,000.0	7,000.0	7,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,000.0*	*7,000.0*	*7,000.0*
			11 §¼ ³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï ³ÏÇÝ Ñ ³Ù ³ÉÇñ¦ äà ² Î-Ç ï ÝûñÇÝáõÃÙ ³Ý Ý»ñùá · ï ÝíáÕ ´ Ðä ï ³ñ ³ ÍùÝ»ñÇ å ³ÑÅ ³ÝáõÃÙ ³Ý ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	124,918.5	124,918.5	124,918.5

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*124,918.5*	*124,918.5*	*124,918.5*
		06		**Þñç ³Ï ³ ÙÇç ³í ³ÏñÇ å ³ßï å ³ÝáõÃÙáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,723,474.2**	**1,899,347.1**	**1,480,750.8**
			01	**Þñç ³Ï ³ ÙÇç ³í ³ÏñÇ å ³ßï å ³ÝáõÃÙáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,723,474.2**	**1,899,347.1**	**1,480,750.8**
				1. §ÀÝÏ»ñáõÃÙáõÝÝ»ñÇ ÏáÕÙÇó í×³ñíáÕ µÝ³å ³Ñå ³Ý³Ï ³Ý í×³ñÝ»ñÇ Ýå ³ï ³Ï ³ÏÇÝ û·ï ³·áñÍÙ ³Ý Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ ³Ù ³Ó ³ÏÝ µÝ³å ³Ñå ³Ý³Ï ³Ý Íñ³·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ ÐÐ Ñ ³Ù ³ÏÝùÝ»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	323,236.6	67,387.9	107,220.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*323,236.6*	*67,387.9*	*107,220.7*
				2. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ·³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ (KFW) ÏáÕÙÇó ï ñ ³Ù ³ ¹ñíáÕ §Îáí Ï ³ëÇ å ³Ñå ³ÝíáÕ ï ³ñ ³ÍùÝ»ñÇ ³ç ³ ÏóáõÃÙ ³Ý Íñ³·Çñ-Ð ³Ù ³ë ï ³Ý (¾Ïá ï ³ñ ³Í ³ßñç ³Ý ³ÏÇÝ Íñ³·Çñ-Ð ³Ù ³ë ï ³Ý, 3-ñ¹ ÷áõÉ)¦ ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ³·Çñ	1,173,287.8	1,605,009.4	1,146,580.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*313,183.2*	*313,183.2*	*171,517.7*
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*860,104.6*	*1,291,826.2*	*975,062.6*
				3. Þñç ³Ï ³ ÙÇç ³í ³ÏñÇ ÙáÝÇÃáñÇÝ·Ç ¨ ï »Õ»Ï ³ ï íáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝ	226,949.8	226,949.8	226,949.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*226,949.8*	*226,949.8*	*226,949.8*
	08			**Ð ²Ü¶Æê î, ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**40,274.0**	**40,274.0**	**40,274.0**
		02		**ØÃ ³ ÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÙáõÝÝ»ñ**	**40,274.0**	**40,274.0**	**40,274.0**
			02	**Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**	**40,274.0**	**40,274.0**	**40,274.0**
				1. Â ³Ý· ³ñ ³Ý ³ÏÇÝ Í ³é ³ÏáõÃÙáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý ¹»ëÝ»ñ	40,274.0	40,274.0	40,274.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*40,274.0*	*40,274.0*	*40,274.0*
ÐÐ ·ÏáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ					**15,214,342.8**	**15,052,618.2**	**14,828,923.2**
	04			**î Ü î º ê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ º ð**	**15,214,342.8**	**15,052,618.2**	**14,828,923.2**
		02		**¶ÏáõÕ ³ ï Ý ï »ëáõÃÙáõÝ, ³Ý ï ³é ³ÏÇÝ ï Ý ï »ëáõÃÙáõÝ, ÓÏÝáñëáõÃÙáõÝ ¨ áñëáñ¹áõÃÙáõÝ**	**15,214,342.8**	**15,052,618.2**	**14,828,923.2**
			01	**¶ÏáõÕ ³ ï Ý ï »ëáõÃÙáõÝ**	**12,213,427.7**	**12,165,449.2**	**11,678,995.5**
				1. ê»ñÙ»ñÇ áñ ³ ÏÇ ë ï áõ·Ù ³Ý áõ å» ï ³ Ï ³Ý ëáñ ï ³ ÷áñÓ ³ñÏÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ	47,076.7	47,076.7	47,076.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*47,076.7*	*47,076.7*	*47,076.7*

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			2. ´ áõÙë»ñÇ å ³ß ï å ³ÝáõÃÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ	84,747.5	84,747.5	84,747.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*84,747.5*	*84,747.5*	*84,747.5*
			3. ÐáÕ»ñÇ ³ ·ñáùÇÙÇ ³ Ï ³Ý Ñ» ï ³½á ï áõÃÙ ³Ý ¨ µ»ñÇáõÃÙ ³Ý µ ³ ñÓñ ³ óÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ	79,354.6	79,354.6	79,354.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*79,354.6*	*79,354.6*	*79,354.6*
			4. ¶ÙáõÕ ³ ï Ý ï »ë ³ Ï ³Ý Ï»Ý¹ ³ÝÇÝ»ñÇ å ³ ï í ³ë ï áõÙ	1,348,003.2	1,348,003.2	1,348,003.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,348,003.2*	*1,348,003.2*	*1,348,003.2*
			5. ¶ÙáõÕ ³ Ï ³Ý ËáñÑñ¹ ³ ï í ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	410,456.7	410,456.7	410,456.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*410,456.7*	*410,456.7*	*410,456.7*
			6. ²Ý ³ëÝ ³ µáõÅ ³ë ³ÝÇ ï ³ ñÇ ³ÙÇ ¨ µáõë ³ë ³ÝÇ ï ³ ñÇ ³ÙÇ Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	152,671.5	152,671.5	152,671.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*152,671.5*	*152,671.5*	*152,671.5*
			7. ¶ÙáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý áÉáñ ï ÇÝ ï ñ ³Ù ³ ¹ñíáÕ í ³ñÏ»ñÇ ï áÏáë ³ ¹ñáõÙùÝ»ñÇ ëáõµëÇ¹ ³ íáñÙ ³Ý Íñ ³ ·Çñ	2,030,865.8	2,030,865.8	2,030,865.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,030,865.8*	*2,030,865.8*	*2,030,865.8*
			8. Ð ³Ù ³ßË ³ñÑ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ Ð ³Ù ³ÙÝùÝ»ñÇ ·ÙáõÕ ³ ï Ý ï »ë ³ Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý ¨ ÙñóáõÝ ³ ÏáõÃÙ ³Ý »ñÏñáñ¹ Íñ ³ ·Çñ	3,256,175.9	3,386,906.7	2,246,809.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,094,915.4*	*3,225,501.1*	*2,072,292.3*
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆì Üºð Æ ¶ Ìà ì Ì ²Êê ºð	*161,260.5*	*161,405.6*	*174,517.5*
			9. ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ ·ÙáõÕ ³ ï Ý ï »ë ³ Ï ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»ÉÇ ·Ý»ñáí å ³ñ ³ñ ï ³ÝÙáõÃ»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ	443,250.0	443,250.0	443,250.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*443,250.0*	*443,250.0*	*443,250.0*
			10 ê»ñÙÝ ³ µáõÍáõÃÙ ³Ý Ù ³ëÝ ³ ·Ç ï ³ óí ³ Í ï Ý ï »ëáõÃÙáõÝÝ»ñÇ ½ ³ñ· ³ óÙ ³Ý Íñ ³ ·Çñ	49,000.0	-	-
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆì Üºð Æ ¶ Ìà ì Ì ²Êê ºð	*49,000.0*	-	-
			11 Î ³ñ ï áýÇÉÇ Ï»Ýë ³ ï »ËÝáÉá·Ç ³ Ï ³Ý »Õ ³Ý ³ Ïáí íÇñáõë ³½»ñÍ ï ÝÏ ³ÝÙáõÃÇ ³ñ ï ³ ¹ñáõÃÙ ³Ý ËÃ ³ ÝáõÙ	72,000.0	-	-
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆì Üºð Æ ¶ Ìà ì Ì ²Êê ºð	*72,000.0*	-	-

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			12 Ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ ñ· ³ óÙ ³Ý ÙÇç ³ ½· ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ §¶ÙáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý áÉáñ ï áõÙ ù ³Õ ³ù ³ Ï ³ÝáõÃÙ ³Ý ÙáÝÇÃáñÇÝ·Ç ¨ ·Ý ³Ñ ³ ï Ù ³Ý Ï ³ ñáÕáõÃÙáõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ¦ ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ	483,830.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*483,830.0*	-	-
			13 Ð ³ÏÙ ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙáõÝáõÙ ·ÏáõÕ ³ ï Ý ï »ë ³ Ï ³Ý ï »ËÝÇÏ ³ÏÇ ýÇÝ ³Ýë ³ Ï ³Ý í ³ ñÓ ³ Ï ³ÉáõÃÙ ³Ý` ÉÇ½ÇÝ·Ç å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙ ³Ý Íñ ³ ·Çñ	270,000.0	362,000.0	428,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*270,000.0*	*362,000.0*	*428,000.0*
			14 Î ³ÃÇÉ ³ÏÇÝ áéá·Ù ³Ý Ñ ³Ù ³ Ï ³ ñ·»ñÇ Ý»ñ¹ñÙ ³Ý Ñ ³Ù ³ñ ï ñ ³Ù ³ ¹ñíáÕ í ³ñÏ»ñÇ ï áÏáë ³ ¹ñáõÙùÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ	114,652.8	313,263.9	425,208.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*114,652.8*	*313,263.9*	*425,208.3*
			15 ¶ÙáõÕ ³ ï Ý ï »ë ³ Ï ³Ý ÑáõÙùÇ ÙÃ»ñáõÙÝ»ñÇ (·ÝáõÙÝ»ñÇ) Ý å ³ ï ³ Ïáí ³ ·ñáí»ñ ³ Ùß ³ ÏÙ ³Ý áÉáñ ï ÇÝ ï ñ ³Ù ³ ¹ñíáÕ í ³ñÏ»ñÇ ï áÏáë ³ ¹ñáõÙùÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ	998,901.4	998,901.4	998,901.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*998,901.4*	*998,901.4*	*998,901.4*
			16 Ð ³ÏÙ ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý ·ÏáõÕ ³ ï Ý ï »ëáõÃÙáõÝáõÙ Ñ ³ Ï ³ Ï ³ ñÏ ï ³ÏÇÝ ó ³Ýó»ñÇ Ý»ñ¹ñÙ ³Ý Ñ ³Ù ³ñ ï ñ ³Ù ³ ¹ñíáÕ í ³ñÏ»ñÇ ï áÏáë ³ ¹ñáõÙùÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ	700,600.0	1,294,100.0	1,780,500.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*700,600.0*	*1,294,100.0*	*1,780,500.0*
			17 ¶ÙáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý áÉáñ ï áõÙ ³ å ³ Ñáí ³ ·ñ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ ñ·Ç Ý»ñ¹ñÙ ³Ý ÷áñÓÝ ³ Ï ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý Ñ ³Ù ³ñ å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ	885,000.0	885,000.0	885,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*885,000.0*	*885,000.0*	*885,000.0*
			18 ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ Ð ³ÏÙ ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý Ë ³ÕáÕ ³ ·áñÍáõÃÙ ³Ý ¨ ·ÇÝ»·áñÍáõÃÙ ³Ý áÉáñ ï Ý»ñáõÙ í ³ñíáÕ å» ï ³ Ï ³Ý ù ³Õ ³ù ³ Ï ³ÝáõÃÙ ³Ý áõ ½ ³ ñ· ³ óÙ ³Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ÝÁ	300,000.0	300,000.0	300,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*300,000.0*	*300,000.0*	*300,000.0*
			19 ÆÝ ï »ÝëÇí ³Ù·ÇÝ»ñÇ ÑÇÙÝÙ ³Ý Ñ ³Ù ³ñ å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ	398,875.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*398,875.0*	-	-
			20 Ð ³ÏÙ ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÙáõÝáõÙ · ³ñÝ ³Ý ³ó ³Ý · ³ñáõ, ³ éíáõÙ ï Ç ¨ ÏáñÝ · ³ÝÇ ë»ñÙ ³ñ ï ³ ¹ñáõÃÙ ³Ý ½ ³ ñ· ³ óÙ ³Ý Ñ ³Ù ³ñ å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ	68,766.6	10,701.2	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*68,766.6*	*10,701.2*	-

Բաժին	Խումբ	Դաս	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			21 Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÙáõÝáõÙ Ï ³ñ ï áýÇÉÇ Ï»Ýë ³ ï »ËÝáÉá·Ç ³ Ï ³Ý »Õ ³Ý ³ Ïáí ÍÇÑáõë ³½»ñÍ ï ÝÏ ³ÝÙáõÃÇ ³ñ ï ³ ¹ñáõÃÙ ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	19,200.0	18,150.0	18,150.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*19,200.0*	*18,150.0*	*18,150.0*
		02	**²Ý ï ³é ³ÙÇÝ ï Ý ï »ëáõÃÙáõÝ**	**3,000,915.1**	**2,887,169.0**	**3,149,927.7**
			1. ²Ý ï ³éå ³Ñå ³Ý ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	1,981,184.3	1,462,664.3	1,462,664.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,981,184.3*	*1,462,664.3*	*1,462,664.3*
			2. ²Ý ï ³é ³ÙÇÝ å» ï ³ Ï ³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ ³ Ï ³Ý ³ óáõÙ	53,325.8	53,325.8	53,325.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*53,325.8*	*53,325.8*	*53,325.8*
			3. ²Ý ï ³éí»ñ ³ Ï ³Ý·ÝÙ ³Ý ¨ ³Ý ï ³éßÇÝ ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñ	966,405.0	1,371,178.9	1,633,937.6
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ²Êê ºð	*966,405.0*	*1,371,178.9*	*1,633,937.6*
ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³ Ë ³ñ ³ñáõÃÙáõÝ				**31,318,928.2**	**29,875,082.6**	**41,979,926.2**
	04		**î Ü î º ê ² Î ²Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**31,284,051.9**	**29,840,206.3**	**41,945,049.9**
		03	**Ì ³é»ÉÇù ¨ ¿Ý»ñ·» ï ÇÏ ³**	**31,267,126.6**	**29,823,281.0**	**41,928,124.6**
			04 **Ì ³é»ÉÇùÇ ³ÙÉ ï »ë ³ ÏÝ»ñ**	**8,190,903.1**	**4,200,902.2**	**-**
			1. è ¸ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ Ð ³Ù ³ Ï ³Ý ²¾Î-Ç N 2 ¿Ý»ñ· ³ µÉáÏÇ ß ³Ñ ³ ·áñÍÙ ³Ý Ý ³ Ë ³ · Í ³ÙÇÝ Å ³ÙÏ» ï Ç »ñÏ ³ñ ³ óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³ ·Çñ	7,889,767.3	4,130,311.4	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,108,696.3*	-	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ²Êê ºð	*6,781,071.0*	*4,130,311.4*	-
			2. Ð ³Ù ³ßË ³ñÑ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ºñÏñ ³ç»ñÙ ³ÙÇÝ Ñ» ï ³ Ëáõ½ ³ Ï ³Ý Ñáñ ³ ï Ù ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³ ·Çñ	101,652.7	70,590.8	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*101,652.7*	*70,590.8*	-
			3. Ð ³Ù ³ßË ³ñÑ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¹ñ ³Ù ³ßÝáñÑ ³ñ¹ÙáõÝ ³µ»ñ ³ Ï ³Ý Ù ³ëß ï ³µÇ ³ñ¨ ³ÙÇÝ ¿Ý»ñ·Ç ³ÙÇ Íñ ³ ·ñÇ Ý ³ Ë ³å ³ ï ñ ³ë ï Ù ³Ý Ñ ³Ù ³ñ ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³ ·Çñ	199,483.1	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*199,483.1*	-	-
		05	**¾É»Ï ï ñ ³ ¿Ý»ñ·Ç ³**	**23,076,223.5**	**25,622,378.8**	**41,928,124.6**

Բաժին	Խումբ	Դաս	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. ¶»ñÙ ³ÝÇ ³ÙÇ ½ ³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §Î áí Ï ³ëÙ ³Ý ¿É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóI ¦ Ð ³Ù ³ë ï ³Ý-ì ñ ³ë ï ³Ý Ñ ³Õáñ¹Çã ·ÇÍ/»ÝÃ ³ Ï ³Ù ³ÝÝ»ñÇ Íñ ³ ·Çñ	5,946,367.4	8,708,891.7	30,120,253.6
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*284,298.5*	*307,183.7*	*1,444,764.8*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*5,662,068.9*	*8,401,708.0*	*28,675,488.8*
			2. ²ëÇ ³ Ï ³Ý ½ ³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¿É»Ï ï ñ ³¿Ý»ñ·Ç ³ÙÇ Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ í»ñ ³ Ï ³ éáõóÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ 220Ï í §² · ³ñ ³ Ï-2¦ ¨ §ÞÇÝáõÑ ³ÙñÙ »ÝÃ ³ Ï ³Ù ³ÝÝ»ñÇ í»ñ ³ Ï ³ éáõóÙ ³Ý Íñ ³ ·Çñ	4,761,467.8	1,010,624.1	2,108,240.8
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*193,822.3*	*133,053.3*	*1,687,018.4*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*4,567,645.5*	*877,570.8*	*421,222.4*
			3. ²ëÇ ³ Ï ³Ý ½ ³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¿É»Ï ï ñ ³¿Ý»ñ·Ç ³ÙÇ Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ í»ñ ³ Ï ³ éáõóÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ Ï ³ñ· ³ íáñÙ ³Ý Ï ³é ³ í ³ñÙ ³Ý ³ í ï áÙ ³ ï ³ óí ³ Í Ñ ³Ù ³ Ï ³ñ·Ç (SCADA) ÁÝ¹É ³ÙÝÙ ³Ý Íñ ³ ·Çñ	1,741,788.0	4,898,488.4	-
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*169,340.5*	*477,249.9*	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*1,572,447.5*	*4,421,238.5*	-
			4. ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¾É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³»É ³ íÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ §² ßÝ ³ Ï ¦ »ÝÃ ³ Ï ³Ù ³ÝÇ í»ñ ³ Ï ³ éáõóÙ ³Ý ¨ ¿É»Ï ï ñ ³¿Ý»ñ· » ï ÇÏ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç Ï ³é ³ í ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ ³ ·Çñ	6,136,125.6	5,162,127.5	3,889,993.2
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*33,287.6*	*14,660.1*	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*6,102,838.0*	*5,147,467.4*	*3,889,993.2*
			5. ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý ÙÇç ³½· ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¾É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³»É ³ íÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ º ñ¨ ³ÝÇ æ º Î-Ç »ÝÃ ³ Ï ³Ù ³ÝÇ í»ñ ³ Ï ³ éáõóÙ ³Ý Íñ ³ ·Çñ	2,946,524.7	3,672,269.7	4,470,589.2
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*116,119.2*	*116,119.2*	*116,119.2*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*2,830,405.5*	*3,556,150.5*	*4,354,470.0*
			6. º íñáå ³ Ï ³Ý ÙÇáõÃÙ ³Ý Ð ³ñ¨ ³ÝáõÃÙ ³Ý Ü»ñ¹ñáõÙ ³ÙÇÝ ·áñÍÇùÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §Î áí Ï ³ëÙ ³Ý ¿É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóI (Ð ³Ù ³ë ï ³Ý-ì ñ ³ë ï ³Ý Ñ ³Õáñ¹Çã ·ÇÍ/»ÝÃ ³ Ï ³Ù ³ÝÝ»ñ)¦ ¹ñ ³Ù ³ßÝáõÑ ³ÙÇÝ Íñ ³ ·Çñ	1,543,950.0	2,169,977.4	1,339,047.8
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*360,792.1*	*395,192.2*	*648,428.9*

	Բաժին	Խումբ	Դաս	´ÎáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÛáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*1,183,157.9*	*1,774,785.2*	*690,618.9*
		04		**È»éÝ³ ³ñ¹ÎáõÝ³Ñ³ÝáõÙ, ³ñ¹ÎáõÝ³µ»ñáõÃÛáõÝ ¨ ßÇÝ³ñ³ñáõÃÛáõÝ**	**16,925.3**	**16,925.3**	**16,925.3**
			01	**Ð³Ýù³ÎÇÝ é»ëáõñëÝ»ñÇ ³ñ¹ÎáõÝ³Ñ³ÝáõÙ, µ³ó³éáõÃÛ³Ùµ µÝ³Ï³Ý í³é»ÉÇùÇ**	**16,925.3**	**16,925.3**	**16,925.3**
				1. ÀÝ¹»ñùÇ Ù³ëÇÝ ï»Õ»Ï³ï íáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Í³é³ÎáõÃÛáõÝ	16,925.3	16,925.3	16,925.3
				ÀÜÂ²òÆÎ Ì²Êêºð	*16,925.3*	*16,925.3*	*16,925.3*
	05			**Þðæ²Î² ØÆæ²Ì²ÚðÆ ä²ÞÎä²ÜàôÂÚàôÜ**	**34,876.3**	**34,876.3**	**34,876.3**
		01		**²Õµ³Ñ³ÝáõÙ**	**34,876.3**	**34,876.3**	**34,876.3**
			01	**²Õµ³Ñ³ÝáõÙ**	**34,876.3**	**34,876.3**	**34,876.3**
				1. è³¹Çá³Ï ï ÇÍ Ã³÷áÝÝ»ñÇ íÝ³ë³½»ñÍÙ³Ý Í³é³ÎáõÃÛáõÝÝ»ñ	34,876.3	34,876.3	34,876.3
				ÀÜÂ²òÆÎ Ì²Êêºð	*34,876.3*	*34,876.3*	*34,876.3*
ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ					**40,422,368.9**	**40,842,231.5**	**38,704,942.5**
	01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**52,826.9**	**52,826.9**	**52,826.9**
		04		**ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù**	**52,826.9**	**52,826.9**	**52,826.9**
			01	**ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù**	**52,826.9**	**52,826.9**	**52,826.9**
				1. ¶Çï³Ï³Ý¨ ·Çï³ï»ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ	52,826.9	52,826.9	52,826.9
				ÀÜÂ²òÆÎ Ì²Êêºð	*52,826.9*	*52,826.9*	*52,826.9*
	08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ º ì Îðà Ü**	**64,923.8**	**64,923.8**	**64,923.8**
		01		**Ð³Ý·ëï Ç ¨ ëåáñï Ç Í³é³ÎáõÃÛáõÝÝ»ñ**	**9,274.7**	**9,274.7**	**9,274.7**
			01	**Ð³Ý·ëï Ç ¨ ëåáñï Ç Í³é³ÎáõÃÛáõÝÝ»ñ**	**9,274.7**	**9,274.7**	**9,274.7**
				1. àõë³ÝáÕ³Ï³Ý Ù³ñ½³Ï³Ý ÙÇçáó³éáõÙÝ»ñ	4,096.0	4,096.0	4,096.0
				ÀÜÂ²òÆÎ Ì²Êêºð	*4,096.0*	*4,096.0*	*4,096.0*
				2. Ü³í³Ùá¹»É³ÎÇÝ ëåáñï Ç ½³ñ·³óáõÙ	5,178.7	5,178.7	5,178.7
				ÀÜÂ²òÆÎ Ì²Êêºð	*5,178.7*	*5,178.7*	*5,178.7*

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáñÍáõÙÝ»ñÇ Ñ»é ³ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**44,426.9**	**44,426.9**	**44,426.9**
		02	**Ðñ ³ ï ³ñ ³ ÏãáõÃÏáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÏáõÝÝ»ñ**	**44,426.9**	**44,426.9**	**44,426.9**
			1. Ø ³ÝÏ ³ Ï ³Ý,Ù ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ã»ñÃ»ñÇ ¨ ³Ùë ³ ·ñ»ñÇ Ññ ³ ï ³ñ ³ ÏáõÙ	44,426.9	44,426.9	44,426.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,426.9*	*44,426.9*	*44,426.9*
	04		**ÎñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÏÉ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**11,222.2**	**11,222.2**	**11,222.2**
		01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**11,222.2**	**11,222.2**	**11,222.2**
			1. ²ç ³ ÏóáõÃÏáõÝ Ð ³Ï ³ë ï ³ÝáõÙ ÇÝ ï »É»Ï ï áõ ³É Ë ³Õ»ñÇ ½ ³ñ· ³óÙ ³ÝÁ	11,222.2	11,222.2	11,222.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,222.2*	*11,222.2*	*11,222.2*
09			**ÎõÂàôÂÚàôÜ**	**40,304,618.2**	**40,724,480.8**	**38,587,191.8**
	01		**Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõñÏñÃáõÃÏáõÝ**	**22,970.2**	**22,970.2**	**22,970.2**
		01	**Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**22,970.2**	**22,970.2**	**22,970.2**
			1. Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ	22,970.2	22,970.2	22,970.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*22,970.2*	*22,970.2*	*22,970.2*
	02		**ØÇçÝ ³ Ï ³ñ· ÁÝ¹Ñ ³ÝáõñÏñÃáõÃÏáõÝ**	**11,893,671.8**	**11,185,098.2**	**11,113,361.6**
		01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõñÏñÃáõÃÏáõÝ**	**11,893,671.8**	**11,185,098.2**	**11,113,361.6**
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	8,117,920.8	8,162,347.5	8,146,888.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,117,920.8*	*8,162,347.5*	*8,146,888.3*
			2. Ð ³ ï áõÏ ÏñÃáõÃÏáõÝ	1,600,147.9	952,812.3	936,424.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,600,147.9*	*952,812.3*	*936,424.4*
			3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃÏáõÝ	171,864.3	66,199.6	26,310.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*171,864.3*	*66,199.6*	*26,310.1*
			4. Ø ³ëÝ ³ ·Çï ³ óí ³ Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	2,003,738.8	2,003,738.8	2,003,738.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,003,738.8*	*2,003,738.8*	*2,003,738.8*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	03		**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**8,759,833.8**	**8,759,833.8**	**8,759,833.8**
		01	**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÏáõÝ**	**2,285,800.4**	**2,285,800.4**	**2,285,800.4**
			1. Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÏáõÝ	1,950,668.9	1,950,668.9	1,950,668.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,950,668.9*	*1,950,668.9*	*1,950,668.9*
			2. Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÏáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	335,131.5	335,131.5	335,131.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*335,131.5*	*335,131.5*	*335,131.5*
		02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**6,474,033.4**	**6,474,033.4**	**6,474,033.4**
			1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³ Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³ Ý Ýå ³ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	5,861,131.8	5,861,131.8	5,861,131.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,861,131.8*	*5,861,131.8*	*5,861,131.8*
			2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	612,901.6	612,901.6	612,901.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*612,901.6*	*612,901.6*	*612,901.6*
	04		**´ ³ ñÓñ ³ ·áõÝ ÏñÃáõÃÏáõÝ**	**9,598,602.6**	**9,598,602.6**	**9,598,602.6**
		01	**´ ³ ñÓñ ³ ·áõÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**8,935,599.2**	**8,935,599.2**	**8,935,599.2**
			1. ´ ³ ñÓñ ³ ·áõÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³ Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³ Ý Ýå ³ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	8,299,643.6	8,299,643.6	8,299,643.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,299,643.6*	*8,299,643.6*	*8,299,643.6*
			2. ´ ³ ñÓñ ³ ·áõÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	635,955.6	635,955.6	635,955.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*635,955.6*	*635,955.6*	*635,955.6*
		02	**Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**663,003.4**	**663,003.4**	**663,003.4**
			1. Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³ Ý ·Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	467,403.4	467,403.4	467,403.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*467,403.4*	*467,403.4*	*467,403.4*
			2. Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	195,600.0	195,600.0	195,600.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*195,600.0*	*195,600.0*	*195,600.0*

Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃáõÝ**	**1,114,966.0**	**1,114,966.0**	**1,114,966.0**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ**	**1,114,966.0**	**1,114,966.0**	**1,114,966.0**
			1. ²ç ³ ÏóáõÃáõÝ ³ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõ ³ ÝÁ	9,300.0	9,300.0	9,300.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,300.0*	*9,300.0*	*9,300.0*
			2. ²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ	1,035,870.0	1,035,870.0	1,035,870.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,035,870.0*	*1,035,870.0*	*1,035,870.0*
			3. è ³½Ù ³Ñ ³ñ»Ý ³ëÇñ ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõ ³ Ý é ³½Ù ³ í ³ ñáõÃáõ ³ Ý Çñ ³ Ï ³Ý ³ óáõÙ	69,796.0	69,796.0	69,796.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*69,796.0*	*69,796.0*	*69,796.0*
	06		**ÎñÃáõÃáõ ³ ÝÁ ï ñ ³ Ù ³ ¹ ñ íáÕ ÛÅ ³ Ý ¹ ³ Ï Í ³ é ³ áõÃáõÝÝ»ñ**	**8,914,573.8**	**10,043,010.0**	**7,977,457.6**
		01	**ÎñÃáõÃáõ ³ ÝÁ ï ñ ³ Ù ³ ¹ ñ íáÕ ÛÅ ³ Ý ¹ ³ Ï Í ³ é ³ áõÃáõÝÝ»ñ**	**8,914,573.8**	**10,043,010.0**	**7,977,457.6**
			1. ê ÷ áõéùÇ Ñ ³ ïÏ ³ Ï ³ Ý ¹ åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ ³ å ³ ï ñ ³ ë ï áõÙ	33,810.2	33,810.2	33,810.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*33,810.2*	*33,810.2*	*33,810.2*
			2. àõë ³ ÝáÕÝ»ñÇÝ ½»Õã ³ ÇÝ ·Ý»ñáí Ñ ³ Ýñ ³ Ï ³ ó ³ ñ ³ Ý ³ ÇÝ å ³ ÙÙ ³ ÝÝ»ñÇ ï ñ ³ Ù ³ ¹ ñáõÙ	30,152.4	30,152.4	30,152.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30,152.4*	*30,152.4*	*30,152.4*
			3. ¸ åñáó ³ Ï ³ ÝÝ»ñÇ ³ Ù ³ é ³ ÇÝ Ñ ³ Ý·ë ï Ç Ï ³½Ù ³ Ï»ñåáõÙ	320,416.2	320,416.2	320,416.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*320,416.2*	*320,416.2*	*320,416.2*
			4. ²í ³ñ ï ³ Ï ³ Ý ÷ ³ë ï ³ ÃÕÃ»ñÇ, ·áí ³ë ³ Ý ³ ·ñ»ñÇ, ¹ ³ë ³ Ù ³ ï ³ ÝÝ»ñÇ, Ù»¹ ³ ÉÝ»ñÇ, Íñ ³ ñÝ»ñÇ, áõëáõÙÝ ³ Ï ³ Ý Íñ ³ ·ñ»ñÇ, Ù ³ ÝÏ ³ í ³ ñÅ ³ Ï ³ Ý å ³ ñµ»ñ ³ Ï ³ ÝÝ»ñÇ ¨ áõëáõÙÝ ³ ¹ Ç ï áÕ ³ Ï ³ Ý å ³ ñ ³ · ³ Ý»ñÇ Ó»éùµ»ñáõÙ	256,075.6	256,075.6	256,075.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*256,075.6*	*256,075.6*	*256,075.6*
			5. î ³ ññ ³ Ï ³ Ý ¹ ³ë ³ ñ ³ ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇÝ ³ Ý í× ³ ñ ¹ ³ë ³ ·ñù»ñáí ¨ áõëáõÙÝ ³ Ï ³ Ý ·ñ ³ Ï ³ ÝáõÃáõ ³ Ùµ ³ å ³ ÑáíáõÙ áõ ³ í ³ · ¹ åñáóÝ»ñÇ ¹ ³ë ³ ·ñù»ñÇ Ññ ³ ï ³ ñ ³ ÏáõÙ	815,782.6	815,782.6	815,782.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*815,782.6*	*815,782.6*	*815,782.6*
			6. öáËÑ ³ ï áõóáõÙ ÐÐ Ñ»é ³ íáñ, ë ³ ÑÙ ³ Ý ³ Ù»ñÓ, É»éÝ ³ ÇÝ ¨ µ ³ ñÓñ É»éÝ ³ ÇÝ µÝ ³ Ï ³ í ³ ñ»ñÇ å» ï ³ Ï ³ Ý Ñ ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý ¹ åñáóÝ»ñÇ Ù ³ ÝÏ ³ í ³ ñÅÝ»ñÇÝ	41,958.0	41,958.0	41,958.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*41,958.0*	*41,958.0*	*41,958.0*
			7. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	8,436.1	8,436.1	8,436.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,436.1*	*8,436.1*	*8,436.1*
			8. è ³½Ù ³ ·Ç ï áõÃÏ ³Ý Ï ³ µÇÝ» ï Ý»ñÁ áõëáõÙÝ ³ ûÅ ³Ý ¹ ³ Ï ÝÏáõÃ»ñáí ³ å ³ ÑáíáõÙ	14,233.2	14,233.2	14,233.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,233.2*	*14,233.2*	*14,233.2*
			9. ¸ åñáó ³ Ï ³ÝÝ»ñÇ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ëå ³ ñ ï ³ ÏÇ ³ ¹ ³ÏÇ ³ÝóÏ ³ óáõÙ	32,550.0	32,550.0	32,550.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*32,550.0*	*32,550.0*	*32,550.0*
			10 ¸ åñáó ³ Ï ³ÝÝ»ñÇ ûÉÇÙ åÇ ³ ¹ ³Ý»ñÇ ³ÝóÏ ³ óáõÙ	60,159.8	60,159.8	60,159.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*60,159.8*	*60,159.8*	*60,159.8*
			11 Ð ³Ù ³ Ï ³ñ·ã ³ÏÇÝ ¨ ÇÝ ï »ñÝ» ï ³ÏÇÝ Ï ³ åÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ	175,699.2	175,699.2	175,699.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*175,699.2*	*175,699.2*	*175,699.2*
			12 öáñÓ ³ñ ³ñ ³ Ï ³Ý Ù ³ÝÏ ³ í ³ñÅ ³ Ï ³Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ Ñ ³Ýñ ³ ÏñÃáõÃÏáõÝáõÙ	116,968.1	116,968.1	116,968.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*116,968.1*	*116,968.1*	*116,968.1*
			13 ² Ï ³ ¹»ÙÇ ³ Ï ³Ý ÷áË× ³Ý ³ãÙ ³Ý ¨ ß ³ñÅáõÝáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	47,259.5	42,259.5	42,259.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*47,259.5*	*42,259.5*	*42,259.5*
			14 º íñáå ³ Ï ³Ý µ ³ñÓñ ³ ·áõÏÝ ÏñÃ ³ Ï ³Ý ï ³ñ ³ ÍùÇ ³Ý ¹ ³ Ù ³ ÏóáõÃÏ ³ Ùµ å ³ÏÙ ³Ý ³ íáñí ³ Í µ ³ñÓñ ³ ·áõÏÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý Ñ ³Ù ³ Ï ³ñ·Ç µ ³ñ»÷áËáõÙÝ»ñ	27,900.0	27,900.0	27,900.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27,900.0*	*27,900.0*	*27,900.0*
			15 ÎñÃáõÃÏ ³Ý µáí ³Ý ¹ ³ Ï ³ÏÇÝ ¨ Ù»Ãá ¹ ³ Ï ³Ý ëå ³ë ³ñÏáõÙ áõ Ñ ³Ýñ ³ å» ï áõÃÏ ³Ý Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï áõÙ	443,280.3	443,280.3	443,280.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*443,280.3*	*443,280.3*	*443,280.3*
			16 Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý ¨ áõëáõóÙ ³Ý (Ø Î àõ) µ ³ñ»÷áËáõÙÝ»ñ	154,694.2	154,694.2	154,694.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*154,694.2*	*154,694.2*	*154,694.2*

Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
			17 êáóÇ³É³ å»ë ³Ý³ å³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ ï áõóáõÙ	1,438.9	1,438.9	1,438.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,438.9*	*1,438.9*	*1,438.9*
			18 Ð³Ù³Ñ³ÙÏ³Ï³Ý ÏñÃ³Ï³Ý ËáñÑñ¹³ÅáÕáíÇ ³ÝóÏ³óáõÙ	-	11,700.0	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*-*	*11,700.0*	*-*
			19 àõëáõóÇãÝ»ñÇ ³ï»ë ï ³íáñÙ³Ý ·Íáí Í³Ëë»ñ	4,003.2	4,003.2	4,003.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,003.2*	*4,003.2*	*4,003.2*
			20 §Ð³ÙÑ»Ý³ó³ë å»ï Ý»ñ¦ Ñ³ÙÑ»Ý³ëÇñ³Ï³Ý ÏñÃ³¹³ë ï Ç³ñ³Ïã³Ï³Ý Íñ³·Çñ	64,504.1	64,504.1	34,679.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*64,504.1*	*64,504.1*	*34,679.7*
			21 ²ï»ë ï ³íáñÙ³Ý ÙÇçáóáí áñ³Ï³ íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ	177,144.5	229,242.1	292,684.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*177,144.5*	*229,242.1*	*292,684.6*
			22 ¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ëÝÝ¹áí ³å³Ñáíáõ Ù	45,664.9	45,664.9	45,664.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,664.9*	*45,664.9*	*45,664.9*
			23 ´áõË³ñ»ë ï Ç Ñ³Ù³Éë³ñ³Ýáõ Ù Ñ³ÙáóÉ»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ	3,600.0	3,600.0	3,600.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,600.0*	*3,600.0*	*3,600.0*
			24 ê÷ÙáõéÙ³·Çï áõÃÙ³Ý áÉáñ ï áõÙ ·Çï ³Ï³Ý Ï³¹ñ»ñÇ å³ï ñ³ë ï Ù³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ (¼³ÉóµáõñÙ)	3,600.0	3,600.0	3,600.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,600.0*	*3,600.0*	*3,600.0*
			25 ²áõ ï Ç½Ù ¨ ½³ñ·³óÙ³Ý ³ÙÉ Ë³Ý·³ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ µáõÅÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ÏñÃáõÃÙ³Ý ¨ ½µ³Õí³ÍáõÃÙ³Ý ³å³Ñáíáõ Ù	76,070.3	76,070.3	76,070.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*76,070.3*	*76,070.3*	*76,070.3*
			26 Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ù µ Çñ³Ï³Ý³óíáÕ ÎñÃáõÃÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ	4,117,151.3	4,694,021.9	2,324,271.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,352,304.8*	*1,825,780.9*	*1,887.0*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð	*2,764,846.5*	*2,868,241.0*	*2,322,384.0*

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				27 ²ç ³ ÏóáõÃÙáõÝ §¸ åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃÙáõÝ¦ Çñ ³ í ³µ ³Ý ³ Ï ³Ý ³ ÝÓ ³ Ýó ÙÇáõÃÙ ³ Ý ·áñÍáõÝ»áõÃÙ ³ ÝÁ	18,600.0	18,600.0	18,600.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,600.0*	*18,600.0*	*18,600.0*
				28 §²½· ³ÏÇÝ »ñ· áõ å ³ñ¦ ³é ³ñÏ ³ÏÇ Ý»ñ¹ñáõÙ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñáõÙ	7,766.5	7,766.5	7,766.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,766.5*	*7,766.5*	*7,766.5*
				29 ¸ åñáóÝ»ñáõÙ éáµá ï ³ ï »ËÝÇÏ ³ÏÇ ½ ³ñ· ³ óÙ ³Ý Çñ ³ Ï ³Ý ³ óáõÙ	126,941.5	126,941.5	126,941.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*126,941.5*	*126,941.5*	*126,941.5*
				30 äñ ³Ñ ³ÏÇ Î ³ñÉáíÇ Ñ ³Ù ³ëë ³ñ ³ÝáõÙ Ñ ³ÏáóÉ»½íÇ ¹ ³ë ³ í ³Ý ¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	5,704.3	5,704.3	5,704.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,704.3*	*5,704.3*	*5,704.3*
				31 ÎñÃáõÃÙ ³Ý ·»ñ ³½ ³ÝóáõÃÙ ³Ý ³½· ³ÏÇÝ Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	619,693.5	619,693.5	619,693.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*619,693.5*	*619,693.5*	*619,693.5*
				32 ì »Ý» ï ÇÏÇ Î ³'üáëÏ ³ñÇ Ñ ³Ù ³ëë ³ñ ³ÝáõÙ Ñ ³ÏáóÉ»½íÇ ¹ ³ë ³ í ³Ý ¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	11,366.4	11,366.4	11,366.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,366.4*	*11,366.4*	*11,366.4*
				33 ÎñÃáõÃÙ ³Ý ³é ³ÝÓÝ ³Ñ ³ ï áõÏ å ³ÏÙ ³ÝÝ»ñÇ Ï ³ñÇù áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ÏñÃáõÃÙ ³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý Ñ ³Ù ³ñ Ý ³ Ë ³ ï »ëí ³ Í Íñ ³ ·ñ»ñÇ, Ó»éÝ ³ñÏÝ»ñÇ, áõëáõÙÝ ³ Ï ³Ý ³ÏÉ ÝÙáõÃ»ñÇ Ùß ³ ÏáõÙ, Ññ ³ ï ³ñ ³ ÏáõÙ ¨ Ó»éùµ»ñáõÙ	14,880.0	14,880.0	14,880.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,880.0*	*14,880.0*	*14,880.0*
				34 Ø ³ÝÏ ³ í ³ñÅ ³ Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	947,069.0	1,439,837.0	1,722,117.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*947,069.0*	*1,439,837.0*	*1,722,117.4*
				35 ²ç ³ ÏóáõÃÙáõÝ §¸ ³ë ³ñ ³Ý¦ áõëáõÙÝ ³ ï »Õ»Ï ³ ï í ³ Ï ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ ÝÁ	90,000.0	90,000.0	90,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*90,000.0*	*90,000.0*	*90,000.0*
ÐÐ ÙÙß ³ ÏáõÙÃÇ Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ					**11,369,631.4**	**11,387,181.4**	**11,406,486.4**
	08			**Ð²Ü¶Æê î, ØÞ² Î àõÚÂ º ì Î ðàÜ**	**10,020,719.9**	**10,038,269.9**	**10,057,574.9**
		02		**ØÙß ³ ÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÙáõÝÝ»ñ**	**9,532,284.4**	**9,532,284.4**	**9,532,284.4**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		01	**¶ñ ³ ¹ ³ ñ ³ ÝÝ»ñ**	**1,238,585.2**	**1,238,585.2**	**1,238,585.2**
			1. ¶ñ ³ ¹ ³ ñ ³ Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ	1,238,585.2	1,238,585.2	1,238,585.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,238,585.2*	*1,238,585.2*	*1,238,585.2*
		02	**Â ³Ý· ³ñ ³ ÝÝ»ñ ¨ óáõó ³ëñ ³ ÑÝ»ñ**	**1,522,148.6**	**1,522,148.6**	**1,522,148.6**
			1. Â ³Ý· ³ñ ³ Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ óáõó ³Ñ ³ Ý¹»ëÝ»ñ	1,522,148.6	1,522,148.6	1,522,148.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,522,148.6*	*1,522,148.6*	*1,522,148.6*
		03	**ØßÏáõÏÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ**	**36,968.0**	**36,968.0**	**36,968.0**
			1. Ð ³Ù ³ÏÝù ³ÏÇÝ Ùß ³ ÏáõÏÃÇ ¨ ³½³ ï Å ³Ù ³ ÝóÇ Ï ³½Ù ³ Ï»ñåáõÙ	36,968.0	36,968.0	36,968.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*36,968.0*	*36,968.0*	*36,968.0*
		04	**²ÏÉ Ùß ³ ÏáõÃ ³ÏÇÝ Ï ³½Ù ³ Ï»ñåáõÃÏáõÝÝ»ñ**	**27,807.6**	**27,807.6**	**27,807.6**
			1. ØßÏáõÃ ³ÏÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ ³ùÝÝáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	27,807.6	27,807.6	27,807.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27,807.6*	*27,807.6*	*27,807.6*
		05	**²ñí»ë ï**	**5,703,689.7**	**5,703,689.7**	**5,703,689.7**
			1. ú å»ñ ³ÏÇÝ ¨ µ ³É» ï ³ÏÇÝ ³ñí»ë ï Ç Ý»ñÏ ³ï ³ óáõÙÝ»ñ	1,198,608.4	1,198,608.4	1,198,608.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,198,608.4*	*1,198,608.4*	*1,198,608.4*
			2. ²½· ³ÏÇÝ ³Ï ³ ¹»ÙÇ ³ Ï ³Ý Ã ³ ï »ñ ³ñí»ë ï Ç Ý»ñÏ ³ï ³ óáõÙÝ»ñ	292,060.9	292,060.9	292,060.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*292,060.9*	*292,060.9*	*292,060.9*
			3. ØßÏáõÃ ³ÏÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	1,219,258.9	1,219,258.9	1,219,258.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,219,258.9*	*1,219,258.9*	*1,219,258.9*
			4. ²ç ³ ÏóáõÃÏáõÝ û ï ³ñ»ñÏñï ³ å» ï áõÃÏáõÝÝ»ñáõÙ Ñ ³ï ³É»½áõ Ã ³ ï »ñ ³ Ï ³Ý Ý»ñÏ ³ï ³ óáõÙÝ»ñÇÝ	14,025.0	14,025.0	14,025.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,025.0*	*14,025.0*	*14,025.0*
			5. Â ³ ï »ñ ³ Ï ³Ý Ý»ñÏ ³ï ³ óáõÙÝ»ñ	1,439,974.6	1,439,974.6	1,439,974.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,439,974.6*	*1,439,974.6*	*1,439,974.6*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			6. ºñ³Åß ï ³ñí»ë ï Ç ¨ å ³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ	1,383,925.1	1,383,925.1	1,383,925.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*1,383,925.1*	*1,383,925.1*	*1,383,925.1*
			7. ²½·³ÏÇÝ ³Ï³¹»ÙÇ³Ï³Ý ËÙµ»ñ·³ÏÇÝ Ñ³Ù»ñ·Ý»ñ	155,836.8	155,836.8	155,836.8
			ÀÜÂ²òÆÎ Ì²Êêºð	*155,836.8*	*155,836.8*	*155,836.8*
		06	**ÎÇÝ»Ù³ ï á·ñ³ýÇ³**	**611,052.0**	**611,052.0**	**611,052.0**
			1. ÎÇÝáÝÏ³ñÝ»ñÇ ³ñ ï ³¹ñáõÃÏáõÝ	424,449.2	424,449.2	424,449.2
			ÀÜÂ²òÆÎ Ì²Êêºð	*424,449.2*	*424,449.2*	*424,449.2*
			2. ²½·³ÏÇÝ ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	139,314.9	139,314.9	139,314.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*139,314.9*	*139,314.9*	*139,314.9*
			3. ÎÇÝá-ýá ï á-ýáÝá Ñ³í³ù³ÍáõÇ å³Ñå³ÝÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	6,765.2	6,765.2	6,765.2
			ÀÜÂ²òÆÎ Ì²Êêºð	*6,765.2*	*6,765.2*	*6,765.2*
			4. ö³ë ï ³í³í»ñ³·ñ³Ï³Ý ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	40,522.7	40,522.7	40,522.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*40,522.7*	*40,522.7*	*40,522.7*
		07	**ÐáõßñÓ³ÝÝ»ñÇ ¨ Ùß³ÏáõÃ³ÏÇÝ ³ñÅ»ùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ ¨ å³Ñå³ÝáõÙ**	**392,033.3**	**392,033.3**	**392,033.3**
			1. ä³ï Ù³Ùß³ÏáõÃ³ÏÇÝ Å³é³Ý·áõÃÏ³Ý ·Çï³Ñ»ï³½áï³Ï³Ý³ßË³ï³ÝùÝ»ñ	92,478.3	92,478.3	92,478.3
			ÀÜÂ²òÆÎ Ì²Êêºð	*92,478.3*	*92,478.3*	*92,478.3*
			2. ²ç³ÏóáõÃÏáõÝ Ñ³ÏÏ³Ï³Ý å³ï Ù³Ùß³ÏáõÃ³ÏÇÝ ÑáõßñÓ³ÝÝ»ñÇ í³í»ñ³·ñÙ³ÝÁ	49,555.0	49,555.0	49,555.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*49,555.0*	*49,555.0*	*49,555.0*
			3. ÐáõßñÓ³ÝÝ»ñÇ ³Ùñ³Ï³ÏáõÙ, ÝáñáõÙ ¨ í»ñ³Ï³Ý·ÝáõÙ	250,000.0	250,000.0	250,000.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*250,000.0*	*250,000.0*	*250,000.0*
	03		**è³¹Çá ¨ Ñ»éáõë ï ³Ñ³ÕáÑ¹áõÙÝ»ñÇ Ñ»é³ÓÓ³ÏÙ³Ý ¨ ÑÑ³ ï ³ñ³Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**488,435.5**	**505,985.5**	**525,290.5**
		01	**Ð»éáõë ï ³é³¹ÇáÑ³ÕáÑ¹áõÙÝ»ñ**	**175,500.0**	**193,050.0**	**212,355.0**
			1. ²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï ³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ÓÓ³ÏáõÙ	175,500.0	193,050.0	212,355.0

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*175,500.0*	*193,050.0*	*212,355.0*
			02	**Ðñ³ï³ñ³ÏãáõÃÏáõÝÝ»ñ, ËÙµ³·ñáõÃÏáõÝÝ»ñ**	**232,228.2**	**232,228.2**	**232,228.2**
				1. ä»ï³Ï³Ý Ù³ÙáõÉÇ Ñññ³ï³ñ³ÏáõÙ	69,297.4	69,297.4	69,297.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*69,297.4*	*69,297.4*	*69,297.4*
				2. ¶ñ³Ï³ÝáõÃÏ³Ý Ñññ³ï³ñ³ÏáõÙ	67,509.2	67,509.2	67,509.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*67,509.2*	*67,509.2*	*67,509.2*
				3. àã å»ï³Ï³Ý Ù³ÙáõÉÇ Ñññ³ï³ñ³ÏáõÙ	45,887.1	45,887.1	45,887.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*45,887.1*	*45,887.1*	*45,887.1*
				4. ²ç³ÏóáõÃÏáõÝ·ñ³Ï³ÝáõÃÏ³Ý Ñññ³ï³ñ³ÏÙ³ÝÁ	24,819.6	24,819.6	24,819.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*24,819.6*	*24,819.6*	*24,819.6*
				5. ¶ñ³Ï³ÝÅ³é³Ý·áõÃÏ³Ý å³Ñå³ÝáõÙ ¨ ï³ñ³ÍáõÙ	24,714.9	24,714.9	24,714.9
				ÀÜÂ²òÆÎ Ì²Êê°ð	*24,714.9*	*24,714.9*	*24,714.9*
			03	**î»Õ»Ï³ï íáõÃÏ³Ý Ó»éùµ»ñáõÙ**	**80,707.3**	**80,707.3**	**80,707.3**
				1. î»Õ»Ï³ï íáõÃÏ³Ý Ó»éùµ»ñÙ³Ý, å³Ñå³ÝÙ³Ý ¨ ³ñËÇí³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	80,707.3	80,707.3	80,707.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	*80,707.3*	*80,707.3*	*80,707.3*
	09			**ÎðÂàôÂÚàôÜ**	**1,348,911.5**	**1,348,911.5**	**1,348,911.5**
		02		**ØÇçÝ³Ï³ñ·ÁÝ¹Ñ³ÝáõÃ ÏñÃáõÃÏáõÝ**	**388,067.9**	**388,067.9**	**388,067.9**
			01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³ÝáõÃ ÏñÃáõÃÏáõÝ**	**380,201.9**	**380,201.9**	**380,201.9**
				1. °ñ³ÅßÏ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ	380,201.9	380,201.9	380,201.9
				ÀÜÂ²òÆÎ Ì²Êê°ð	*380,201.9*	*380,201.9*	*380,201.9*
			02	**ØÇçÝ³Ï³ñ·(ÉñÇí) ÁÝ¹Ñ³ÝáõÃ ÏñÃáõÃÏáõÝ**	**7,866.0**	**7,866.0**	**7,866.0**
				1. °ñ³ÅßÏ³Ï³Ý ¹åñáóÝ»ñáõÙ ÏñÃ³ÃáßÏ	7,866.0	7,866.0	7,866.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,866.0*	*7,866.0*	*7,866.0*

Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	03		**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ**	**192,053.7**	**192,053.7**	**192,053.7**
		02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ**	**192,053.7**	**192,053.7**	**192,053.7**
			1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ ·Íáí áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	188,690.7	188,690.7	188,690.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*188,690.7*	*188,690.7*	*188,690.7*
			2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	3,363.0	3,363.0	3,363.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,363.0*	*3,363.0*	*3,363.0*
	05		**Àë ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ ñ· íáÕ ÏñÃáõÃáõÝ**	**768,658.2**	**768,658.2**	**768,658.2**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ**	**768,658.2**	**768,658.2**	**768,658.2**
			1. ²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ	102,286.5	102,286.5	102,286.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*102,286.5*	*102,286.5*	*102,286.5*
			2. ºñ ³ Åß ï ³ Ï ³Ý ¨ ³ñí»ë ï Ç ¹ åñáóÝ»ñáõÙ ³½· ³ÇÝ, ÷áÕ ³ÇÝ ¨ É ³ñ ³ÇÝ Ýí ³ · ³ñ ³ ÝÝ»ñÇ · Íáí áõëáõóáõÙ	550,990.2	550,990.2	550,990.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*550,990.2*	*550,990.2*	*550,990.2*
			3. ºñ ³ Åß ï ³ Ï ³Ý ¨ ³ñí»ë ï Ç ¹ åñáóÝ»ñáõÙ áõëáõÙÝ ³ Ù»Ãá¹ ³ Ï ³Ý ³ ßË ³ ï ³ ÝùÝ»ñ	72,502.1	72,502.1	72,502.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*72,502.1*	*72,502.1*	*72,502.1*
			4. ºñ ³ Åß ï ³ Ï ³Ý ¨ ³ñí»ë ï Ç ¹ åñáóÝ»ñÇ Ñ ³ Ù ³ ñ áõëáõÙÝ ³ Ù»Ãá¹ ³ Ï ³Ý ·ñ ³ Ï ³ ÝáõÃ ³Ý Ùß ³ ÏáõÙ ¨ Ññ ³ ï ³ñ ³ ÏáõÙ	13,000.0	13,000.0	13,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,000.0*	*13,000.0*	*13,000.0*
			5. ºñ ³ Åß ï ³ Ï ³Ý ¨ ³ñí»ë ï Ç ¹ åñáóÝ»ñÇ Ñ ³ Ù ³ ñ »ñ ³ Åß ï ³ Ï ³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ	15,000.0	15,000.0	15,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	-	-
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*15,000.0*	*15,000.0*	*15,000.0*
			6. ²ç ³ ÏóáõÃáõÝ ßÝáñÑ ³ÉÇ å ³ ï ³ÝÇ »ñ ³ ÅÇß ï -Ï ³ ï ³ñáÕÝ»ñÇ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý Ï ³ ñáÕáõÃáõÝÝ»ñÇ ½ ³ ñ· ³ óÙ ³ ÝÁ ¨ Ï ³ ï ³ ñ»É ³ ·áñÍÙ ³ ÝÁ	14,879.4	14,879.4	14,879.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,879.4*	*14,879.4*	*14,879.4*

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
	06		**ÎñÃáõÃï³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ïáõÃïáõÝÝ»ñ**	**131.7**	**131.7**	**131.7**
		01	**ÎñÃáõÃï³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ïáõÃïáõÝÝ»ñ**	**131.7**	**131.7**	**131.7**
			1. êáóÇ³É³å»ë ³Ý³å³Ñáí ÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ	131.7	131.7	131.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*131.7*	*131.7*	*131.7*
ÐÐ å³ßïå³ÝáõÃï³Ý Ý³Ë³ñ³ñáõÃïáõÝ				**238,290,919.2**	**266,771,620.1**	**312,191,839.2**
02			**ä²ÞÎä²ÜàõÂÚàõÜ**	**234,914,229.5**	**263,394,930.4**	**308,815,149.5**
	01		**è³½Ù³Ï³Ý å³ßïå³ÝáõÃïáõÝ**	**233,097,320.1**	**261,578,021.0**	**306,998,240.1**
		01	**è³½Ù³Ï³Ý å³ßïå³ÝáõÃïáõÝ**	**233,097,320.1**	**261,578,021.0**	**306,998,240.1**
			1. è³½Ù³Ï³Ý Ï³ñÇùÝ»ñÇ µ³í³ñ³ñáõÙ	226,130,160.7	248,350,827.1	273,680,973.2
			ÀÜÂ²òÆÎ Ì²Êêºð	*191,541,305.7*	*213,017,464.3*	*237,944,100.8*
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð	*34,588,855.0*	*35,333,362.8*	*35,736,872.4*
			2. è³½Ù³Ï³Ý Ýß³Ý³ïáõÃï³Ý Ñ³Ù³Ï³ñ·»ñÇ å³Ñå³ÝáõÙ	2,032,093.4	2,032,093.4	2,032,093.4
			ÀÜÂ²òÆÎ Ì²Êêºð	*2,032,093.4*	*2,032,093.4*	*2,032,093.4*
			3. èáõë³ëï³ÝÇ ¸ßÝáõÃï³Ý ïáÕÙÇó ïñ³Ù³¹ñí³Í å»ï³Ï³Ý³ñï³Ñ³ÝÙ³Ý í³ñÏÇÑ³ßíÇÝ éáõë³Ï³Ý³ñï³¹ñáõÃï³Ý é³½Ù³Ï³Ý Ýß³Ý³ïáõÃï³Ý ³ñï³¹ñ³ÝùÇÙ³ï³Ï³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³íáñáõÙ	4,935,066.0	11,195,100.5	31,285,173.5
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð	*4,935,066.0*	*11,195,100.5*	*31,285,173.5*
	04		**Ð»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÏÇÝ ³ßË³ï³ÝùÝ»ñ å³ßïå³ÝáõÃï³Ý áÉáñïáõÙ**	**1,533,461.4**	**1,533,461.4**	**1,533,461.4**
		01	**Ð»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÏÇÝ ³ßË³ï³ÝùÝ»ñ å³ßïå³ÝáõÃï³Ý áÉáñïáõÙ**	**1,533,461.4**	**1,533,461.4**	**1,533,461.4**
			1. §¶Çï³Ï³Ý ¨ ·Çï³ï»ËÝÇÏ³Ï³Ý Ýå³ï³Ï³ÏÇÝ-Íñ³·ñ³ÏÇÝ Ñ»ï³½áïáõÃïáõÝÝ»ñ¦ Íñ³·ñÇßñç³Ý³ÏÝ»ñáõÙÏ³ï³ñíáÕÐ³ïáõÏ ·Çï³Ñ»ï³½áï³Ï³Ý ¨ ÷áñÓ³ÏáÝëïñáõÏïáñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	1,533,461.4	1,533,461.4	1,533,461.4
			ÀÜÂ²òÆÎ Ì²Êêºð	*1,533,461.4*	*1,533,461.4*	*1,533,461.4*
	05		**ä³ßïå³ÝáõÃïáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**283,448.0**	**283,448.0**	**283,448.0**
		01	**ä³ßïå³ÝáõÃïáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**283,448.0**	**283,448.0**	**283,448.0**

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				1. ¼áñ³ÏáãÇÏÝ»ñÇÝ í³ñáñ¹³Ï³Ý Çñ³íáõÝùÇ íÏ³Ï³ÝÝ»ñÇ ï ñù³Ý ¨ ùÝÝáõÃÏáõÝÝ»ñÇ ÁÝ¹áõÝÙ³Ý Í³Ëë»ñ	50,400.0	50,400.0	50,400.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*50,400.0*	*50,400.0*	*50,400.0*
				2. ÐáõÙ³ÝÇ ï³ñ³Ï³Ý³½»ñÍÙ³Ý ¨ ÷áñÓ³·Ç ï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ	233,048.0	233,048.0	233,048.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*233,048.0*	*233,048.0*	*233,048.0*
	04			**îÜî°ê²Î²Ü Ð²ð²´°ðàõÂÚàõÜÜ°ð**	**100,000.0**	**100,000.0**	**100,000.0**
		05		**îñ³Ýëåáñï**	**100,000.0**	**100,000.0**	**100,000.0**
			04	**ú¹³ÏÇÝ ï ñ³Ýëåáñï**	**100,000.0**	**100,000.0**	**100,000.0**
				1. ÐÐûÙ³Ý³í³Ï³ÏÝ»ñáõÙ è¸ ½áñ³ÙÇ³íáñáõÙÝ»ñÇ ûÙ³Ý³í»ñÇ ëå³ë³ñÏÙ³Ý ¨ Ù³ï áõóíáõÍ³é³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ï áõóáõÙ	100,000.0	100,000.0	100,000.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*100,000.0*	*100,000.0*	*100,000.0*
	07			**²èàÔæ²ä²ÐàõÂÚàõÜ**	**1,485,839.9**	**1,485,839.9**	**1,485,839.9**
		01		**´ÅßÏ³Ï³Ý³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³íáñáõÙÝ»ñ**	**1,387,067.6**	**1,387,067.6**	**1,387,067.6**
			01	**¸»Õ³·áñÍ³Ï³Ý³åñ³ÝùÝ»ñ**	**1,375,468.0**	**1,375,468.0**	**1,375,468.0**
				1. ¸»ÕáñÏ³ÏùÇ ï ñ³Ù³¹ñáõÙ³ÙµáõÉ³ï áñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅûÙ·ÝáõÃÏáõÝë ï³óáõÓÝ»ñÇÝ ¨ Ñ³ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÍí³Í ýÇ½ÇÏ³Ï³Ý³ÝÓ³Ýó	1,375,468.0	1,375,468.0	1,375,468.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,375,468.0*	*1,375,468.0*	*1,375,468.0*
			03	**´ÅßÏ³Ï³Ý ë³ñù»ñ ¨ ë³ñù³íáñáõÙÝ»ñ**	**11,599.6**	**11,599.6**	**11,599.6**
				1. ÐáëåÇï³ÉÝ»ñÇ ¨ µáõÅÏ»ï»ñÇ µÅßÏ³Ï³Ý ë³ñù³íáñáõÙÝ»ñáí Ñ³Ù³ÉñáõÙ	11,599.6	11,599.6	11,599.6
				àâ üÆÜ²Üê²Î²Ü²Îî Æ ì Ü°ðÆ¶ Ì à ì Ì²Êê°ð	*11,599.6*	*11,599.6*	*11,599.6*
		03		**ÐÇí³Ý¹³Ýáó³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**15,882.2**	**15,882.2**	**15,882.2**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ÑÇí³Ý¹³Ýáó³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**15,882.2**	**15,882.2**	**15,882.2**
				1. ¼ÇÝÍ³é³ÏáõÝ»ñÇÝ, ÇÝãå»ë Ý³¨ ÷ñÏ³ñ³ñ Í³é³ÏáõÝ»ñÇÝ ¨ Ýñ³Ýó ÁÝ ï³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	15,882.2	15,882.2	15,882.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*15,882.2*	*15,882.2*	*15,882.2*

Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	04		**Ð³Ýñ³ÍÇÝ ³éáÕç³å³Ñ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**45,520.2**	**45,520.2**	**45,520.2**
		01	**Ð³Ýñ³ÍÇÝ ³éáÕç³å³Ñ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**45,520.2**	**45,520.2**	**45,520.2**
			1. ÐÇ·Ç»ÝÇÏ ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³ÍÇÝ ÷áñÓ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	45,520.2	45,520.2	45,520.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,520.2*	*45,520.2*	*45,520.2*
	06		**²éáÕç³å³ÑáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**37,369.9**	**37,369.9**	**37,369.9**
		01	**²éáÕç³å³Ñ³Ï³Ý Ñ³ñ³ÏÇó Í³é³ÍáõÃÍáõÝÝ»ñ ¨ Íñ³·ñ»ñ**	**37,369.9**	**37,369.9**	**37,369.9**
			1. ÐáëåÇï³ÉÝ»ñÇ ¨ µáõÅÏ»ï»ñÇ µÅßÏ³Ï³Ýë³ñù³íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	37,369.9	37,369.9	37,369.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*37,369.9*	*37,369.9*	*37,369.9*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îðà Ü**	**150,189.3**	**150,189.3**	**150,189.3**
	02		**ØÞ³ÏáõÃ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**150,189.3**	**150,189.3**	**150,189.3**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**150,189.3**	**150,189.3**	**150,189.3**
			1. Â³Ý·³ñ³Ý³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	150,189.3	150,189.3	150,189.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*150,189.3*	*150,189.3*	*150,189.3*
09			**ÎðÂàôÂÚàôÜ**	**1,133,457.6**	**1,133,457.6**	**1,133,457.6**
	04		**´³ñÓñ³·áõÙÝ ÏñÃáõÃÍáõÝ**	**1,133,457.6**	**1,133,457.6**	**1,133,457.6**
		01	**´³ñÓñ³·áõÙÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÍáõÝ**	**1,133,457.6**	**1,133,457.6**	**1,133,457.6**
			1. ´³ñÓñ³·áõÙÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÍáõÝ	1,133,457.6	1,133,457.6	1,133,457.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,133,457.6*	*1,133,457.6*	*1,133,457.6*
10			**êàòÆ²È² Î²Ü ä²Þîä²ÜàôÂÚàôÜ**	**507,202.9**	**507,202.9**	**507,202.9**
	04		**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ**	**7,202.9**	**7,202.9**	**7,202.9**
		01	**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ**	**7,202.9**	**7,202.9**	**7,202.9**
			1. ÐÐù³Õ³ù³óÇ³Ï³Ý·áñÍ»ñáí»ñ³ùÝÝÇã¹³ï³ñ³ÝÇ·áñÍáí×ÇéÝ»ñÇ Ñ³Ù³Ó³ÍÝ Ïñ³ÍÝ³ëÝ»ñÇ ÷áËÑ³ïáõóáõÙ	7,202.9	7,202.9	7,202.9

	Բաժին	Խումբ	Դաս	´ÛáõÇ» ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÛáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ		2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
					ÀÜÂ²òÆÎ Ì²Êê°ð	*7,202.9*	*7,202.9*	*7,202.9*
		06		**´Ý³Ï³ñ³Ý³ÛÇÝ ³å³ÑáíáõÙ**		**500,000.0**	**500,000.0**	**500,000.0**
			01	**´Ý³Ï³ñ³Ý³ÛÇÝ ³å³ÑáíáõÙ**		**500,000.0**	**500,000.0**	**500,000.0**
					1. ¼áÑí³Í (Ù³Ñ³ó³Í) ¨ ³é³çÇÝ, »ñÏñáñ¹ ¨ »ñÑáñ¹ Ï³ñ·Ç Ñ³ßÙ³Ý¹³Ù ½ÇÝÍ³é³ÛáõÝ»ñÇ ³ÝûÃ¨³Ý ÁÝï³ÝÇùÝ»ñÇÝ µÝ³Ï³ñ³Ýáí ³å³ÑáíáõÙ ¨ µÝ³Ï³ñ³Ý³ÛÇÝ å³ÛÙ³ÝÝ»ñÇ µ³ñ»É³íáõÙ	500,000.0	500,000.0	500,000.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*500,000.0*	*500,000.0*	*500,000.0*
ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ						**52,252,053.9**	**66,398,498.3**	**73,769,368.4**
	02			**ä²ÞÎä²ÜàôÂÚàôÜ**		**3,600.0**	**3,450.0**	**270.0**
		05		**ä³ßï å³ÝáõÃÛáõÝ (³ÛÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáõÕ)**		**3,600.0**	**3,450.0**	**270.0**
			01	**ä³ßï å³ÝáõÃÛáõÝ (³ÛÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáõÕ)**		**3,600.0**	**3,450.0**	**270.0**
					1. ²ÛÉÁÝï ñ³Ýù³ÛÇÝ í³é³ÛáõÃÛ³Ý ³å³ÑáíáõÙ	3,600.0	3,450.0	270.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*3,600.0*	*3,450.0*	*270.0*
	10			**êàòÆ²È² Î²Ü ä²ÞÎä²ÜàôÂÚàôÜ**		**52,248,453.9**	**66,395,048.3**	**73,769,098.4**
		01		**ì³ï³éáÕçáõÃÛáõÝ ¨ ³Ý³ßË³ï áõÝ³ÏáõÃÛáõÝ**		**1,246,861.7**	**1,246,861.7**	**1,246,861.7**
			01	**ì³ï³éáÕçáõÃÛáõÝ**		**111,462.0**	**111,462.0**	**111,462.0**
					1. ´ÅßÏ³-ëáóÇ³É³Ï³Ý í»ñ³Ï³Ý·ÝÙ³Ý í³é³ÛáõÃÛáõÝÝ»ñ	111,462.0	111,462.0	111,462.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*111,462.0*	*111,462.0*	*111,462.0*
			02	**²Ý³ßË³ï áõÝ³ÏáõÃÛáõÝ**		**1,135,399.7**	**1,135,399.7**	**1,135,399.7**
					1. î»ëáÕáõÃÛáõÝÁ ÏáñóñÍ³Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñÑ³ï áõÏ ï³é³ï»ë³ÏÝ»ñáí ·ñù»ñÇ ï å³·ñáõÃÛ³Ý, ï»ïñ»ñÇ å³ïñ³ëïÙ³Ý¨§ËáëáÕ ·ñù»ñÇ¦ Ó³ÛÝ³·ñáõÃÛ³Ý í³é³ÛáõÃÛáõÝÝ»ñ	9,786.6	9,786.6	9,786.6
					ÀÜÂ²òÆÎ Ì²Êê°ð	*9,786.6*	*9,786.6*	*9,786.6*
					2. Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³·³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï»ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ	828,192.4	828,192.4	828,192.4
					ÀÜÂ²òÆÎ Ì²Êê°ð	*828,192.4*	*828,192.4*	*828,192.4*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			3. Ðá·»Ï ³Ý ³éáÕçáõÃÙ ³Ý í»ñ ³ Ï ³Ý·ÝÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	70,100.2	70,100.2	70,100.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*70,100.2*	*70,100.2*	*70,100.2*
			4. Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ ³ßÙ ³Ý¹ ³Ù ¹»é ³Ñ ³ëÝ»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ó»ñ»Ï ³ÏÇÝ ËÝ ³ÙùÇ ëáóÇ ³É-í»ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	33,982.8	33,982.8	33,982.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*33,982.8*	*33,982.8*	*33,982.8*
			5. Ð ³ßÙ ³Ý¹ ³ÙÝ»ñÇÝ ë ³ÏÉ ³ ÏÝ»ñáí ¨ ÉëáÕ ³ Ï ³Ý ë ³ñù»ñáí ³ å ³ÑáíáõÙ	85,650.0	85,650.0	85,650.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êê ºð	*85,650.0*	*85,650.0*	*85,650.0*
			6. º íñáå ³ Ï ³Ý ³ñ ï ³ ¹ñáõÃÙ ³Ý Ï ³Ù ¹ñ ³Ý Ñ ³Ù ³ñÅ»ù ÉëáÕ ³ Ï ³Ý ë ³ñù»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ Ñ ³ í ³ë ï ³ ·ñ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	16,000.0	16,000.0	16,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,000.0*	*16,000.0*	*16,000.0*
			7. Ð ³ßÙ ³Ý¹ ³ÙáõÃÙáõÝ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ëáóÇ ³É- Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ ó»ñ»Ï ³ÏÇÝ Ï»Ý ï ñáÝáõÙ	11,555.7	11,555.7	11,555.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,555.7*	*11,555.7*	*11,555.7*
			8. ²áõ ï Ç½Ù áõÝ»óáÕ ¹»é ³Ñ ³ëÝ»ñÇÝ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇÝ ½µ ³Õí ³ ÍáõÃÙ ³Ý ¨ ëáóÇ ³É- Ñá·»µ ³Ý ³ Ï ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ §ÆÙ áõÕÇÝ¦ ëáóÇ ³É- ³ µÇÉÇ ï ³ óÇáÝ ó»ñ»Ï ³ÏÇÝ Ï»Ý ï ñáÝáõÙ	34,667.0	34,667.0	34,667.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*34,667.0*	*34,667.0*	*34,667.0*
			9. ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ §æ»ñÙÇÏ ³ÝÏÙáõÝ¦ ÑÇÙÝ ³ ¹ñ ³ÙÇÝ` Ñá·»Ï ³Ý ³éáÕçáõÃÙ ³Ý ËÝ¹ÇñÝ»ñ ¨ Ù ï ³ íáñ áõ ýÇ½ÇÏ ³ Ï ³Ý ë ³ÑÙ ³Ý ³ ÷ ³ ÏáõÙÝ»ñ áõÝ»óáÕ ³ÝÓ ³Ýó ßáõñçûñÙ ³ ËÝ ³ÙùÇ ËÙµ ³ÏÇÝ ï ³Ý ·áñÍáõÝ»áõÃÙ ³Ý Çñ ³ Ï ³Ý ³óÙ ³Ý Ýå ³ ï ³ Ïáí	23,242.5	23,242.5	23,242.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*23,242.5*	*23,242.5*	*23,242.5*
			10 ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÙáõÝ Ñá·»Ï ³Ý ³éáÕçáõÃÙ ³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ ³Ýó êåÇ ï ³ ÏÇ ßáõñçûñÙ ³ ËÝ ³ÙùÇ ï ³Ý ·áñÍáõÝ»áõÃÙ ³Ý Çñ ³ Ï ³Ý ³óÙ ³Ý Ýå ³ ï ³ Ïáí	12,444.6	12,444.6	12,444.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,444.6*	*12,444.6*	*12,444.6*
			11 Ð ³ßÙ ³Ý¹ ³ÙáõÃÙáõÝ áõÝ»óáÕ ³ÝÓ ³Ýó Í ³é ³ÏáõÃÙáõÝÝ»ñÇ Ù ³ ï áõóáõÙ ½µ ³Õí ³ ÍáõÃÙ ³Ý ³ç ³ ÏóÙ ³Ý Ï»Ý ï ñáÝáõÙ	9,777.9	9,777.9	9,777.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,777.9*	*9,777.9*	*9,777.9*
		02	**Ì »ñáõÃÙáõÝ**	**45,158,438.6**	**59,305,033.0**	**66,679,083.1**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		01	**Ì »ñáõÃÏáõÝ**	**45,158,438.6**	**59,305,033.0**	**66,679,083.1**
			1. Î ³ñ»óÝ»ñÇ ¨ Ñ ³ßÙ ³Ý¹ ³ÙáõÃÏáõÝ áõÝ»óáÕ 18 ï ³ñÇÝ Éñ ³ó ³ Í ³ÝÓ ³Ýó ßáõñçûñÙ³ ËÝ ³ÙùÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ	2,132,852.2	2,132,852.2	2,132,852.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,132,852.2*	*2,132,852.2*	*2,132,852.2*
			2. ÎÝ ³ÏÇÝ å ³ÏÙ ³ÝÝ»ñáõÙ ÙÇ ³ÏÝ ³Ï ï ³ñ»óÝ»ñÇ ëáóÇ ³É ³Ï ³Ý ëå ³ë ³ñÏáõÙ	141,997.3	141,997.3	141,997.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*141,997.3*	*141,997.3*	*141,997.3*
			3. Ðá·»Ï ³Ý ³éáÕçáõÃÏ ³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ ³Ýó ó»ñ»Ï ³ÏÇÝ ËÝ ³ÙùÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ	13,658.0	13,658.0	13,658.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,658.0*	*13,658.0*	*13,658.0*
			4. ÐÐ Ù ³ñ½»ñáõÙ ÙÇ ³ÏÝ ³Ï ï ³ñ»óÝ»ñÇÝ, Ñ ³ßÙ ³Ý¹ ³ÙÝ»ñÇÝ ï Ý ³ÏÇÝ å ³ÏÙ ³ÝÝ»ñáõÙ ¨ ï ³ñ»óÝ»ñÇ ó»ñ»Ï ³ÏÇÝ ËÝ ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ ³É ³Ï ³Ý ëå ³ë ³ñÏáõÙ	212,913.5	212,913.5	212,913.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*212,913.5*	*212,913.5*	*212,913.5*
			5. ì ³Ý ³ÓáñÇ ï ³ñ»óÝ»ñÇ ï ³ÝÁ ËÝ ³ÙíáÕÝ»ñÇÝ ßáõñçûñÙ³ ËÝ ³Ùù ¨ ëáóÇ ³É ³Ï ³Ý ëå ³ë ³ñÏáõÙ	24,000.2	24,000.2	24,000.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,000.2*	*24,000.2*	*24,000.2*
			6. Îáõ ï ³Ï ³ÏÇÝ Ï»Ýë ³Ãáß ³Ï ³ÏÇÝ Ñ ³Ù ³Ï ³ñ·Ç Ý»ñ¹ÝáõÙ	42,633,017.4	56,779,611.8	64,153,661.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*42,633,017.4*	*56,779,611.8*	*64,153,661.9*
	04		**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**3,506,833.0**	**3,506,833.0**	**3,506,833.0**
		01	**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**3,506,833.0**	**3,506,833.0**	**3,506,833.0**
			1. ºñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³ÙùÇ µÝ ³ ÏãáõÃÙ ³Ý ëáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃÙ ³Ý Ñ ³ë ï ³ ï áõÃÏáõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ³ç ³ ÏóáõÃÏáõÝ ¨ ËáñÑñ¹ ³ ï íáõÃÏáõÝ	15,997.1	15,997.1	15,997.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,997.1*	*15,997.1*	*15,997.1*
			2. ºñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³ÙùÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ	2,018,993.4	2,018,993.4	2,018,993.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,018,993.4*	*2,018,993.4*	*2,018,993.4*
			3. ÐÐ »ñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³Ùù ¨ å ³ß ï å ³ÝáõÃÏáõÝ Çñ ³Ï ³Ý ³óÝáÕ Ñ ³ë ï ³ ï áõÃÏáõÝÝ»ñáõÙ ËÝ ³ÙíáÕ »ñ»Ë ³Ý»ñÇÝ ÁÝ ï ³ÝÇùÝ»ñ í»ñ ³ ¹ ³ ñÓÝ»Éáõ Í ³é ³ÏáõÃÏáõÝÝ»ñ (µ»éÝ ³Ã ³ ÷áõÙ)	23,118.6	23,118.6	23,118.6

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅçÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*23,118.6*	*23,118.6*	*23,118.6*
			4. êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ ³Ý ó»ñ»Ï ³ÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³ áõÃáõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	238,100.5	238,100.5	238,100.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*238,100.5*	*238,100.5*	*238,100.5*
			5. º ñ»Ë ³Ý»ñÇ ·Çß»ñûÃÇÏ ËÝ ³ÙùÇ Í ³é ³ áõÃáõÝÝ»ñ	833,993.2	833,993.2	833,993.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*833,993.2*	*833,993.2*	*833,993.2*
			6. º ñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ»Ï ³ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó ï ³ÝùÇ ¹Åí ³ ñ Çñ ³ íÇ× ³ ÏáõÙ Ñ ³ ï Ýí ³ Í »ñ»Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	74,667.3	74,667.3	74,667.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*74,667.3*	*74,667.3*	*74,667.3*
			7. ÊÝ ³Ù ³ ï ³ ñ ÁÝ ï ³ ÝÇùáõÙ »ñ»Ë ³ÇÇ ËÝ ³ÙùÇ ¨ ¹ ³ë ï Ç ³ ñ ³ ÏáõÃ ³Ý ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	82,634.7	82,634.7	82,634.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*82,634.7*	*82,634.7*	*82,634.7*
			8. º ñ»Ë ³Ý»ñÇ ßáõñçûñ ³ ËÝ ³ÙùÇ µÝ ³ ÏãáõÃ ³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ ³Ý Ñ ³ë ï ³ ï áõÃáõÝÝ»ñáõÙ ËÝ ³ÙíáÕ ¹ åñáó ³ Ï ³Ý ï ³ñÇùÇ »ñ»Ë ³Ý»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	5,820.0	5,820.0	5,820.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,820.0*	*5,820.0*	*5,820.0*
			9. º ñ»Ë ³Ý»ñÇ ßáõñçûñ ³ ËÝ ³ÙùÇ µÝ ³ ÏãáõÃ ³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ ³Ý Ñ ³ë ï ³ ï áõÃáõÝÝ»ñÇ ßñç ³ Ý ³ í ³ñ ï Ý»ñÇÝ ÙÇ ³ Ýí ³ · ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	550.0	550.0	550.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*550.0*	*550.0*	*550.0*
			10 Î »Ýë ³ µ ³ Ý ³ Ï ³ Ý ÁÝ ï ³ ÝÇù ï »Õ ³ ÷áËí ³ Í »ñ»Ë ³Ý»ñÇ ÁÝ ï ³ ÝÇùÝ»ñÇÝ µÝ ³ Çñ ³ ÏÇÝ û·ÝáõÃ ³Ý ÷ ³ Ã»ÃÇ ï ñ ³Ù ³ ¹ñáõÙ	24,484.0	24,484.0	24,484.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,484.0*	*24,484.0*	*24,484.0*
			11 Î ³ÝùÇ ¹Åí ³ ñÇÝ Çñ ³ íÇ× ³ ÏáõÙ Ñ ³ ï Ýí ³ Í »ñ»Ë ³Ý»ñÇÝ Å ³Ù ³Ý ³ Ï ³ íáñ ËÝ ³ÙùÇ ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	34,627.7	34,627.7	34,627.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*34,627.7*	*34,627.7*	*34,627.7*
			12 Ð ³ßÙ ³Ý¹ ³Ù »ñ»Ë ³Ý»ñÇ ó»ñ»Ï ³ÇÝ ËÝ ³ÙùÇ Í ³é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ º ñ¨ ³ÝÇ Ø ³É ³ÃÇ ³ -ê»µ ³ë ï Ç ³ í ³ñã ³ Ï ³Ý ßñç ³ÝÇ N 92 ¨ ê ï »÷ ³Ý ³ í ³Ý ù ³Õ ³ùÇ N 5 Ý»ñ ³é ³ Ï ³Ý Ù ³ÝÏ ³ å ³ñ ï »½Ý»ñáõÙ	38,112.0	38,112.0	38,112.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*38,112.0*	*38,112.0*	*38,112.0*
				13 ºñ»Ë ³Ý»ñÇ ¨ ÁÝ ï ³ÝÇùÝ»ñÇ ³ç ³ ÏóáõÃÏ ³Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	115,734.5	115,734.5	115,734.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*115,734.5*	*115,734.5*	*115,734.5*
	05		**¶áñÍ ³½ñ ÏáõÃÏáõÝ**		**1,781,991.1**	**1,781,991.1**	**1,781,991.1**
		01	**¶áñÍ ³½ñ ÏáõÃÏáõÝ**		**1,781,991.1**	**1,781,991.1**	**1,781,991.1**
				1. ¶áñÍ ³½áõñ ÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½ ³ ï Ù ³Ý éÇë Ï áõÝ»óáõª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñ åáõÙ	73,000.0	73,000.0	73,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*73,000.0*	*73,000.0*	*73,000.0*
				2. Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³ Ï ³ñ·Ç Ù»Ãá¹ ³µ ³ÝáõÃÏ ³Ý ³ å ³ ÑáíÙ ³Ý ¨ Ï ³ ¹ñ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	29,923.3	29,923.3	29,923.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*29,923.3*	*29,923.3*	*29,923.3*
				3. ¶áñÍ ³½áõñ ÏÇÝ ³ÏÉ í ³ÏñáõÙ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ³ç ³ ÏóáõÃÏ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	11,220.0	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,220.0*	-	-
				4. ²ßË ³ ï ³ÝùÇ ï áÝ ³ í ³ × ³ éÇ Ï ³½Ù ³ Ï»ñ åáõÙ	8,400.0	8,400.0	8,400.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,400.0*	*8,400.0*	*8,400.0*
				5. ²ßË ³ ï ³Ýù ÷Ý ï ñáÕ Ñ ³ßÙ ³Ý ¹ ³ÙÝ»ñÇ ³ßË ³ ï ³Ýù ³ÏÇÝ í»ñ ³ Ï ³Ý ·ÝÙÝ ³Ý, Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ ËáñÑñ¹ ³ ï íáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	18,591.8	18,591.8	18,591.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,591.8*	*18,591.8*	*18,591.8*
				6. Ò»éù µ»ñ ³ Í Ù ³ëÝ ³ ·Ç ï áõÃÏ ³ Ùµ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ³ßË ³ ï ³Ýù ³ÏÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ ³Ù ³ñ ·áñÍ ³½áõñ ÏÝ»ñÇÝ ³ç ³ ÏóáõÃÏ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	350,563.6	350,563.6	350,563.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*350,563.6*	*350,563.6*	*350,563.6*
				7. ²ßË ³ ï ³ßáõÏ ³ÏáõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»å ùáõÙ ·áñÍ ³ ï áõÇÝ ÙÇ ³Ý í ³ · ÷áËÑ ³ ï áõóÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	1,000,000.0	1,011,220.0	1,011,220.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,000,000.0*	*1,011,220.0*	*1,011,220.0*
				8. ¶áñÍ ³½áõñ ÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½ ³ ï Ù ³Ý éÇë Ï áõÝ»óáõª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó ÏñÃ ³ Ãáß ³ ÏÇ ï ñ ³Ù ³ ¹ñáõÙ	66,000.0	66,000.0	66,000.0

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			ÀÜÂ²òÆÎ Ì²Êê°ð	*66,000.0*	*66,000.0*	*66,000.0*
			9. ²ßË³ï³ßáõÏ³ÏáõÙ³ÝÙñóáõÝ³Ï¨Ù³ëÝ³·Çï áõÃÏáõÝ ãáõÝ»óáÕ »ñÇï³ë³ñ¹ Ù³ÏÏñ»ñÇ Ñ³Ù³ñ·áñÍ³ï áõÇ Ùáï Ù³ëÝ³·Çï³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåáõÙ	73,742.4	73,742.4	73,742.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*73,742.4*	*73,742.4*	*73,742.4*
			10 °ñ»Ë³ áõÝ»óáÕ ÙÇÝã¨ 24 ï³ñ»Ï³Ý ·áñÍ³½áõñÏ Ï³Ý³Ýóµ³ñÓñ³·áõÏÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÏ³ÝÁ Ý³Ë³å³ïñ³ëïÙ³Ý³ç³ÏóáõÃÏ³Ý ïñ³Ù³¹ñáõÙ	29,550.0	29,550.0	29,550.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*29,550.0*	*29,550.0*	*29,550.0*
			11 ØÇÝã¨ »ñ»ù ï³ñ»Ï³Ý »ñ»Ë³ÏÇ ËÝ³ÙùÇ³ñÓ³ÏáõñÏáõÙ · ïÝíáÕ³ÝÓ³Ýóª»ñ»Ë³ÏÇ ÙÇÝã¨ »ñÏáõ ï³ñÇÝéñ³Ý³ÉÁ³ßË³ï³ÝùÇí»ñ³¹³éÝ³Éáõ¹»åùáõÙ, »ñ»Ë³ÏÇ ËÝ³ÙùÝ³ßË³ï³ÝùÇÝ ½áõ·³Ñ»é Ï³½Ù³Ï»ñå»Éáõ Ñ³Ù³ñ ÷áËÑ³ïáõóÙ³Ý ïñ³Ù³¹ñáõÙ	121,000.0	121,000.0	121,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*121,000.0*	*121,000.0*	*121,000.0*
	07		**êáóÇ³É³Ï³Ý Ñ³ïáõÏ³ñïáÝáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³Ýáõ)**	**72,524.3**	**72,524.3**	**72,524.3**
		01	**êáóÇ³É³Ï³Ý Ñ³ïáõÏ³ñïáÝáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³Ýáõ)**	**72,524.3**	**72,524.3**	**72,524.3**
			1. ²ÝûÃ¨³ÝÙ³ñ¹Ï³Ýó Ñ³Ù³ñ Å³Ù³Ý³Ï³íáñ ûÃ¨³ÝÇ ïñ³Ù³¹ñÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	52,629.1	52,629.1	52,629.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*52,629.1*	*52,629.1*	*52,629.1*
			2. êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³ÏÇÝ ýáÝ¹Çëå³ë³ñÏÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ ïñ³Ù³¹ñáõÙ	19,895.2	19,895.2	19,895.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*19,895.2*	*19,895.2*	*19,895.2*
	09		**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³Ýáõ)**	**481,805.2**	**481,805.2**	**481,805.2**
		02	**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÏ³ÝÁ ïñ³Ù³¹ñíáÕ ÛÅ³Ý¹³ÏÍ³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³Ýáõ)**	**481,805.2**	**481,805.2**	**481,805.2**
			1. ´êöÓ¨³ÃÕÃÇ ïå³·ñáõÃÏ³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	4,196.1	4,196.1	4,196.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,196.1*	*4,196.1*	*4,196.1*
			2. êÌî¶Ó¨³ÃÕÃ»ñÇ ïå³·ñáõÃÏ³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	9,123.8	9,123.8	9,123.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*9,123.8*	*9,123.8*	*9,123.8*
			3. Ø»Ãá¹³µ³Ý³ÏÝÓ»éÝ³ñÏÝ»ñÇ Ùß³ÏáõÙ, Ñ» ï³½áïáõÃÏáõÝÝ»ñÇ ³ÝóÏ³óáõÙ ¨ëáóÇ³É³Ï³Ý³å³ÑáíáõÃÏ³ÝáÉáñïÇÏ³¹ñ»ñÇí»ñ³å³ïñ³ëïáõÙ	90,018.1	90,018.1	90,018.1

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*90,018.1*	*90,018.1*	*90,018.1*
			4. Ð ³Ýñ ³ÏÇÝ Çñ ³½»ÏÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	21,327.4	21,327.4	21,327.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*21,327.4*	*21,327.4*	*21,327.4*
			5. Âñ ³ýÇùÇÝ·Ç ¨ ß ³Ñ ³ ·áñÍÙ ³Ý, µéÝáõÃÏ ³Ý »ÝÃ ³ñÏí ³Í ³ÝÓ ³Ýó ëáóÇ ³É-Ñá·»µ ³Ý ³ Ï ³Ý í»ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	19,068.6	19,068.6	19,068.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*19,068.6*	*19,068.6*	*19,068.6*
			6. êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÏ ³Ý áÉáñ ï Ç ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý (Ï ³ ï ³ñ» ³ ·áñÍÙ ³Ý), ß ³Ñ ³ ·áñÍÙ ³Ý ¨ ï »Õ»Ï ³ ï íáõÃÏ ³Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	336,321.2	336,321.2	336,321.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*336,321.2*	*336,321.2*	*336,321.2*
			7. Ø ³ñ ¹Ï ³Ýó Ãñ ³ýÇùÇÝ·Ç (¨/Ï ³Ù) ß ³Ñ ³ ·áñÍÙ ³Ý ½áÑ»ñÇÝ ÙÇ ³Ýí ³ · ¹ñ ³Ù ³ Ï ³Ý ÷áËÑ ³ ï áõóÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	1,750.0	1,750.0	1,750.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,750.0*	*1,750.0*	*1,750.0*
ÐÐ ï ñ ³Ýëåáñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³Ý ï »ËÝáÉá·Ç ³Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÏáõÝ				**67,064,357.2**	**78,497,488.2**	**76,642,827.2**
	01		**ÀÜ ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**343,327.4**	**295,791.4**	**248,255.4**
		03	**ÀÝ ¹Ñ ³Ýáõñ µÝáõÃÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**343,327.4**	**295,791.4**	**248,255.4**
			02 **Ì ñ ³ ·ñÙ ³Ý ¨ íÇ× ³ Ï ³ ·ñ ³ Ï ³Ý ÁÝ ¹Ñ ³Ýáõñ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**343,327.4**	**295,791.4**	**248,255.4**
			1. î »Õ»Ï ³ ï í ³ Ï ³Ý ï »ËÝáÉá·Ç ³Ý»ñÇ áÉáñ ï Ç ËÃ ³ÝÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	98,660.0	98,660.0	98,660.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*98,660.0*	*98,660.0*	*98,660.0*
			2. ¶ÏáõÙñáõ ¨ ì ³Ý ³ÓáõñÇ ï »ËÝáÉá·Ç ³ Ï ³Ý Ï »Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃÏ ³Ý Çñ ³ Ï ³Ý ³ óÙ ³Ý Íñ ³ ·Çñ	149,595.4	149,595.4	149,595.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*149,595.4*	*149,595.4*	*149,595.4*
			3. 2019Ã. î »Õ»Ï ³ ï í ³ Ï ³Ý ï »ËÝáÉá·Ç ³Ý»ñÇ Ñ ³Ù ³ßË ³ñÑ ³ÏÇÝ Ñ ³Ù ³ ÅáÕáíÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý Íñ ³ ·Çñ	95,072.0	47,536.0	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*95,072.0*	*47,536.0*	-
	04		**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**66,621,829.8**	**78,102,496.8**	**76,361,371.8**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	05		**îñ³Ýëåáñï**	**66,331,508.0**	**77,774,639.0**	**76,011,371.8**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ïñ³Ýëåáñï**	**66,001,108.0**	**77,440,039.0**	**75,674,071.8**
			1. ØÇçå»ï ³Ï³Ý¨ Ñ³Ýñ³å»ï ³Ï³Ý ÝßÝ³Ï³ ÏáõÃÙ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ¨ß³Ñ³·áñÍáõÙ	8,658,003.0	9,882,903.0	10,377,048.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*8,658,003.0*	*9,882,903.0*	*10,377,048.2*
			2. ²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÙáõëÇë-Ð³ñ³í ïñ³Ýëåáñï ³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 2)	7,838,046.0	10,515,561.3	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*580,596.0*	*5,806.0*	-
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êê°ð	*7,257,450.0*	*10,509,755.3*	-
			3. Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙáõÝáõÙ ÑëÏÇã ë³ñù»ñÇ (Ãí ³ÏÇÝ ï ³Ëá·ñ³ýÇ) Ñ³Ù³Ï³ñ·Çå³Ñå³ÝáõÙ (ëå³ë³ñÏáõÙ)	15,478.8	15,478.8	15,478.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*15,478.8*	*15,478.8*	*15,478.8*
			4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÙáõëÇë-Ñ³ñ³í ïñ³Ýëåáñï ³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ (îñ³Ýß 3)	1,850,794.9	1,370,400.1	311,247.9
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êê°ð	*1,850,794.9*	*1,370,400.1*	*311,247.9*
			5. ä»ï ³Ï³Ý Ýß³Ý³ ÏáõÃÙ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ¨ ï ñ³Ýëåáñï ³ÏÇÝ ûµÙ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	6,500,000.0	9,000,000.0	9,000,000.0
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êê°ð	*6,500,000.0*	*9,000,000.0*	*9,000,000.0*
			6. ì»ñ³Ï³éáõóÙ³Ý¨½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ å»ï ³Ï³Ý ë³ÑÙ³ÝÇ §´³·ñ³ï ³ß»Ý¦ ³ÝóÙ³Ý Ï»ï Ç Ï³ÙñçÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	1,253,071.4	1,253,071.4	323,730.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*132,521.1*	*132,521.1*	*43,593.1*
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êê°ð	*1,120,550.3*	*1,120,550.3*	*280,137.6*
			7. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÙáõëÇë - Ñ³ñ³í ïñ³Ýëåáñï ³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)	6,919,397.9	9,752,760.7	3,677,495.1
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êê°ð	*6,919,397.9*	*9,752,760.7*	*3,677,495.1*
			8. ²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÙáõëÇë - Ñ³ñ³í ïñ³Ýëåáñï ³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)	10,708,173.9	13,564,512.7	17,998,476.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,458,872.4*	*4,511,230.9*	-
				àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*8,249,301.5*	*9,053,281.8*	*17,998,476.0*
			9. °íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏáõÃÙ³Ùµ ÐÙáõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	3,816,983.3	5,806,637.3	27,260,240.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,494,143.7*	*3,022,969.8*	*1,895,162.1*
				àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*1,322,839.6*	*2,783,667.5*	*25,365,078.0*
			10 ä»ï ³Ï³Ý ³ç³ ÏáõÃÙ³Ý §Ð³Ù³ë ï ³ÝÇ ³í ï áÙáµÇÉ³ÏÇÝ ×³Ý³å³ñÑÝ»ñÇ ï ÝûñÇÝáõÃÙáõÝ¦ äà²Î-ÇÝ	218,088.9	228,088.9	230,661.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*218,088.9*	*228,088.9*	*230,661.8*
			11 Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ ÏáõÃÙ³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³ íÙ³Ý éñ³óáõóÇã Íñ³·Çñ	6,601,473.3	4,710,762.4	-
				ÀÜÂ²òÆÎ Ì²Êê°ð	*508,795.6*	*514,408.0*	-
				àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*6,092,677.7*	*4,196,354.4*	-
			12 ²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì ³Ý³Óáñ-²É³ í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³ ÏáõÃÙ³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³ íÙ³Ý Íñ³·Çñ	7,992,871.6	4,318,666.5	6,479,693.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*754,774.8*	*1,005,398.7*	*1,451,490.0*
				àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*7,238,096.8*	*3,313,267.8*	*5,028,203.2*
			13 °íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì ³Ý³Óáñ-²É³ í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³ ÏáõÃÙ³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³ íÙ³Ý Íñ³·Çñ	3,628,725.0	7,021,195.9	-
				àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*3,628,725.0*	*7,021,195.9*	-
		03	**°ñÏ³ÃáõÕ³ÏÇÝ ï ñ³Ýëåáñ ï**		**308,400.0**	**312,600.0**	**315,300.0**
				1. àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³í ÏáíÏ³ëÏ³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÏÇ ï ñ³Ù³¹ñáõÙ	308,400.0	312,600.0	315,300.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*308,400.0*	*312,600.0*	*315,300.0*
		04	**ú¹³ÏÇÝ ï ñ³Ýëåáñ ï**		**22,000.0**	**22,000.0**	**22,000.0**

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ²äÐ ï³ñ³ÍùáõÙ û¹³ÏÇÝ ïñ³Ýë åáñï áí ÐÐ ù³Õ³ù³óÇÝ»ñ Ñ³Ý¹Çë³óáÕ Ð³ÏñáÝ³Ï³Ý Ø»Í å³ï»ñ³½ÙÇ Ñ³ßÙ³Ý¹³ÙÝ»ñÇ ¨ Ù³ëÝ³ÏÇóÝ»ñÇ, ÇÝãå»ë Ý³¨ Ýñ³ÝóÑ³í³ë³ñ»óí³Í ³ÝÓ³ÝóÙ³ï áõóíáÕ Í³é³ÏáõÃÏáõÝÝ»ñÇ ¹ÇÙ³ó ãëï³óí³Í »Ï³Ùáõï Ý»ñÇ ÷áËÑ³ï áõóáõÙ	22,000.0	22,000.0	22,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*22,000.0*	*22,000.0*	*22,000.0*
	06		**Î³å**	**290,321.8**	**327,857.8**	**350,000.0**
		01	**Î³å**	**290,321.8**	**327,857.8**	**350,000.0**
			1. Ð»é³Ñ³Õáñ¹³ÏóáõÃÛ³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	290,321.8	327,857.8	350,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*290,321.8*	*327,857.8*	*350,000.0*
08			**Ð²Ü¶Æêî,ØÞ²ÎàôÚÂºì Îðà Ü**	**99,200.0**	**99,200.0**	**33,200.0**
	03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ññ³ï³ñ³Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**99,200.0**	**99,200.0**	**33,200.0**
		01	**Ð»éáõë ï³é³¹ÇáÑ³Õáñ¹áõÙÝ»ñ**	**99,200.0**	**99,200.0**	**33,200.0**
			1. Ð»éáõë ï³ï»ë³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	99,200.0	99,200.0	33,200.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*99,200.0*	*99,200.0*	*33,200.0*
ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÏáõÝ				**197,194,585.0**	**210,192,582.9**	**259,231,555.4**
01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**190,212,770.6**	**205,964,395.0**	**257,356,980.6**
	01		**úñ»Ýë¹Çñ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý¨ Ñ³ñÏ³µÏáõç» ï³ÏÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ**	**358,593.6**	**358,593.6**	**358,593.6**
		02	**üÇÝ³Ýë³Ï³Ý¨ Ñ³ñÏ³µÏáõç» ï³ÏÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ**	**264,476.3**	**264,476.3**	**264,476.3**
			1. ÐÐ å»ï³Ï³Ý å³ñï ùÇÏ³é³í³ñÙ³Ý ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³ÏáõÃÛ³Ý ³å³ÑáíáõÙ	31,000.0	31,000.0	31,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*31,000.0*	*31,000.0*	*31,000.0*
			2. üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Çí×³ñ³Ñ³ßí³ñÏ³ÏÇÝ Í³Ëë»ñ	131,233.9	131,233.9	131,233.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*131,233.9*	*131,233.9*	*131,233.9*
			3. ¾É»Ï ïñáÝ³ÏÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·ÇÝ»ñ¹ñÙ³Ý ·Íáí å»ï³Ï³Ý å³ï í»ñ	70,000.0	70,000.0	70,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*70,000.0*	*70,000.0*	*70,000.0*

Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			4. ´ÉáõÙµ»ñ·¨ èáÍÃ»ñëï»Õ»Ï³ïí³Ï³ÝÑ³Ù³Ï³ñ·»ñÇ ³é¨ïñ³ÍÇÝï»ñÙÇÝ³ÉÝ»ñÇ ï»Õ³¹ñÙ³Ý¨ëå³ë³ñÏÙ³Ýí×³ñ	32,242.4	32,242.4	32,242.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*32,242.4*	*32,242.4*	*32,242.4*
		03	**²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ**	**94,117.3**	**94,117.3**	**94,117.3**
			1. Ð³Ë³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÍ³ÝÁëáõí»ñ»Ýí³ñÏ³ÝÇß ßÝáñÑ»ÉáõÏ³å³ÏóáõÃÍ³Ùµ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇ ÏáÕÙÇó Ù³ïáõóí³Í Í³é³ÍáõÃÍáõÝÝ»ñÇ ¹ÇÙ³ó í×³ñÙ³Ý Í³Ëë»ñ	94,117.3	94,117.3	94,117.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*94,117.3*	*94,117.3*	*94,117.3*
	06		**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**4,893,215.0**	**5,665,262.1**	**26,754,686.4**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**4,893,215.0**	**5,665,262.1**	**26,754,686.4**
			1. ²ØÜÏ³é³í³ñáõÃÍ³Ý³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³ÙÍ³ÏÇ Ù³ñï³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³ÍÇÝ Íñ³·Çñ	112,055.0	112,055.0	112,055.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*112,055.0*	*112,055.0*	*112,055.0*
			2. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³ÍÇÝ í³ñã³ñ³ñáõÃÍ³Ý³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ	1,166,998.3	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*118,538.3*	-	-
			àâ üÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð	*1,048,460.0*	-	-
			3. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ïñÇ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	943,758.7	2,443,341.4	19,900,315.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*295,620.0*	*749,936.7*	*10,967,023.1*
			àâ üÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð	*648,138.7*	*1,693,404.7*	*8,933,292.1*
			4. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ å»ï³Ï³ÝÑ³ïí³ÍÇ ³ñ¹Ç³Ï³Ý³óÙ³Ý »ññáñ¹ Íñ³·Çñ	2,104,273.5	2,549,784.1	6,182,234.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*907,181.3*	*1,814,362.5*	*4,849,089.4*
			àâ üÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð	*1,197,092.2*	*735,421.6*	*1,333,145.2*
			5. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ³ç³ÏóáõÃÍ³Ùµ Çñ³Ï³Ý³óíáÕ íÇ×³Ï³·ñ³Ï³Ý Ñ³Ù³Ï³ñ·Ç½³ñ·³óÙ³Ý Ñ³Ù³ñ³½·³ÍÇÝ é³½Ù³í³ñ³Ï³Ý Íñ³·ñÇ Çñ³Ï³Ý³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÍÇÝ Íñ³·Çñ	560,081.6	560,081.6	560,081.6

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*560,081.6*	*560,081.6*	*560,081.6*
			6. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ Ð ³Ù ³ë ï ³ÝÇ Ï»Ýë ³ å ³ÏÙ ³ÝÝ»ñÇ ³ÙµáÕç ³ óí ³ Í Ñ» ï ³½á ï áõÃÙ ³Ý ÁÝ¹É ³ÏÝÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ	6,047.9	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,047.9*	-	-
	07		**ä» ï ³ Ï ³Ý å ³ñ ï ùÇ · Íáí · áñÍ ³éÝáõÃÙáõÝÝ»ñ**	**136,728,962.0**	**146,688,539.3**	**176,171,821.6**
		01	**ä» ï ³ Ï ³Ý å ³ñ ï ùÇ · Íáí · áñÍ ³éÝáõÃÙáõÝÝ»ñ**	**136,728,962.0**	**146,688,539.3**	**176,171,821.6**
			1. ÐÐ å» ï ³ Ï ³Ý ³ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³ Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ) ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)	58,916,600.0	64,017,100.0	69,278,800.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*58,916,600.0*	*64,017,100.0*	*69,278,800.0*
			2. ú ï ³ñ»ñÏñÙ³ å» ï áõÃÙáõÝÝ»ñÇó, ÙÇç ³½· ³ÏÇÝ Ï ³½Ù ³ Ï»ñ åáõÃÙáõÝÝ»ñÇó ¨ ³ÏÉ ³ñ ï ³ùÇÝ ³Õµ ÙáõñÝ»ñÇó ë ï ³ó í ³ Í í ³ñÏ»ñÇ ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)	45,963,850.0	50,802,150.0	55,640,450.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,963,850.0*	*50,802,150.0*	*55,640,450.0*
			3. ØáõñÑ ³ ÏÝ»ñÇ ë å ³ë ³ñÏÙ ³Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ñÝ»ñ)	34,599.4	55,376.7	85,459.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*34,599.4*	*55,376.7*	*85,459.0*
			4. ²ñ ï ³ñÅáõÃ ³ÏÇÝ å» ï ³ Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñÝ»ñ)	31,813,912.6	31,813,912.6	51,167,112.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*31,813,912.6*	*31,813,912.6*	*51,167,112.6*
	08		**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ óíáÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**48,232,000.0**	**53,252,000.0**	**54,071,879.0**
		01	**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ óíáÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**48,232,000.0**	**53,252,000.0**	**54,071,879.0**
			1. Ð ³Ù ³ÏÝùÝ»ñÇ µÙáõç»Ý»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ñ ³Ù ³Ñ ³ñÃ»óÙ ³Ý ëÏ½µáõÝùáí ¹á ï ³óÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ ¨ ²½· ³ÏÇÝ ÄáÕáíÇ ÁÝ¹áõÝ ³ Í ûñ»ÝùÝ»ñÇ ÏÇñ ³ñÏÙ ³Ý ³ñ¹ÙáõÝùáõÙ Ñ ³Ù ³ÏÝùÝ»ñÇ µÙáõç»Ý»ñÇ »Ï ³Ùáõ ï Ý»ñÇ ÏáñáõË ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ	48,232,000.0	53,252,000.0	54,071,879.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*48,232,000.0*	*53,252,000.0*	*54,071,879.0*
03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Ü ì î²Ü¶àôÂÚàôÜ º ì ¸²î²Î²Ü ¶àð Ì àôÜºàôÂÚàôÜ**	**26,374.3**	**26,347.3**	**26,347.3**
	01		**Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·¨ ³Ýí ï ³Ý·áõÃÙáõÝ**	**26,374.3**	**26,347.3**	**26,347.3**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		01	**àë ï ÇÏ ³ÝáõÃÏáõÝ**	**26,374.3**	**26,347.3**	**26,347.3**
			1. ÐÐ äÜ, ÐÐ Î ² ² ² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³ í ³ · ¨ ÐÐ áë ï ÇÏ ³ÝáõÃÏ ³Ý ÙÇçÇÝ, ³ í ³ ·, ·ËË ³ íáñ ëå ³Ï ³ Ï ³Ý ³ÝÓÝ ³ Ï ³½ÙÇÝ` Ï»Ýó ³Õ ³ÏÇÝ ï »ËÝÇÏ ³ÏÇ Ó»éùµ»ñÙ ³ÝÝ ³ç ³ Ïó»Ëáõ Ýå ³ ï ³ Ïáí ï ñ ³Ù ³ ¹ñíáÕ ëå ³éáÕ ³ Ï ³Ý í ³ñÏ»ñÇ ï áÏáë ³ ·áõÙ ³ñÝ»ñÁ 2 Ï ³Ù 3 ï áÏáë ³ÏÇÝ Ï» ï áí Ñ ³Ù ³ýÇÝ ³Ýë ³ íáñÙ ³Ý Íñ ³ ·Çñ	26,374.3	26,347.3	26,347.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*26,374.3*	*26,347.3*	*26,347.3*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì Îõà Ü**	**637,504.7**	**687,807.7**	**743,141.0**
	03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³Õáñ¹áõÙÝ»ñÇ Ñ»é ³ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**30,936.0**	**30,936.0**	**30,936.0**
		01	**Ð»éáõë ï ³é ³ ¹ÇáÑ ³Õáñ¹áõÙÝ»ñ**	**30,936.0**	**30,936.0**	**30,936.0**
			1. ¶ÝáõÙÝ»ñÇ ·áñÍáÝÃ ³óÇ Ññ ³ å ³ñ ³ Ï ³ÏÝáõÃÏ ³Ý ³ å ³ÑáíáõÙ	30,936.0	30,936.0	30,936.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30,936.0*	*30,936.0*	*30,936.0*
	04		**ÎñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÏÉ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**606,568.7**	**656,871.7**	**712,205.0**
		01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**503,030.0**	**553,333.0**	**608,666.3**
			1. §ºñÇ ï ³ë ³ñ¹ ÁÝ ï ³ÝÇùÇÝ` Ù ³ ï ã»ÉÇ µÝ ³ Ï ³ñ ³Ý¦ å» ï ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÏÇÝ Íñ ³ ·ñÇ Ñ ³Ù ³ýÇÝ ³Ýë ³ íáñáõÙ	503,030.0	553,333.0	608,666.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*503,030.0*	*553,333.0*	*608,666.3*
		02	**ø ³Õ ³ù ³ Ï ³Ý Ïáõë ³ ÏóáõÃÏáõÝÝ»ñ, Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÏáõÝÝ»ñ, ³ ñÑÙÇáõÃÏáõÝÝ»ñ**	**103,538.7**	**103,538.7**	**103,538.7**
			1. ²ç ³ ÏóáõÃÏáõÝ ù ³Õ ³ù ³ Ï ³Ý Ïáõë ³ ÏóáõÃÏáõÝÝ»ñÇÝ, Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÏáõÝÝ»ñÇÝ, ³ ñÑÙÇáõÃÏáõÝÝ»ñÇÝ	103,538.7	103,538.7	103,538.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*103,538.7*	*103,538.7*	*103,538.7*
09			**ÎõÂàôÂÚàôÜ**	**111,479.2**	**105,734.6**	**130,453.2**
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÏáõÝ**	**57,000.0**	**50,400.0**	**75,000.0**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÏáõÝ**	**57,000.0**	**50,400.0**	**75,000.0**
			1. Ð ³Ýñ ³ÏÇÝ Ñ ³ ï í ³ ÍÇ ýÇÝ ³Ýë ³ Ï ³Ý áÉáñ ï Ç Ù ³ëÝ ³ ·» ï Ý»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	57,000.0	50,400.0	75,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*57,000.0*	*50,400.0*	*75,000.0*

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	06		**ÎñÃáõÃ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï í³é³ÍáõÃáõÝÝ»ñ**	**54,479.2**	**55,334.6**	**55,453.2**
		01	**ÎñÃáõÃ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï í³é³ÍáõÃáõÝÝ»ñ**	**54,479.2**	**55,334.6**	**55,453.2**
			1. §àõë³ÝáÕÝ»ñÇÝ áõëáõÙÝ³Ï³Ý í³ñÏ»ñÇ ïñ³Ù³¹ñáõÙ¦ å»ï³Ï³Ý Ýå³ï³Ï³ÍÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ	54,479.2	55,334.6	55,453.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*54,479.2*	*55,334.6*	*55,453.2*
10			**êàòÆ²È² Î²Ü ä²Þîä²ÜàõÂÚàõÜ**	**6,206,456.2**	**3,408,298.3**	**974,633.3**
	04		**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ**	**974,633.3**	**974,633.3**	**974,633.3**
		01	**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ**	**974,633.3**	**974,633.3**	**974,633.3**
			1. ØÇ³Ýí³· ëáóÇ³É³Ï³Ý³å³ÑáÍ³·ñáõÃ³Ý í×³ñÝ»ñ ÐÐ å³ßï å³ÝáõÃ³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÍáõÃ³Ý ¨ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï»áõÙ Í³é³ÍáõÃ³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù¹³ñÓ³Í ½ÇÝÍ³é³ÍáõÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³ÍáõÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³ÍáõÝ»ñÇ ÁÝï³ÝÇùÝ»ñÇÝ	420,000.0	420,000.0	420,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*420,000.0*	*420,000.0*	*420,000.0*
			2. ì³ñÅ³Ï³Ý Ñ³í³ùÝ»ñÇ ¨ ½ÇÝÍ³é³ÍáõÃ³Ý ¨ ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÍáõÃ³Ý ÁÝÃ³óùáõÙ Ù³Ñ³ó³Í (½áÑí³Í) ½ÇÝÍ³é³ÍáõÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³ÍáõÝ»ñÇ ÑáõÕ³ñÏ³íáñáõÃ³Ý, ·»ñ»½Ù³ÝÝ»ñÇ µ³ñ»Ï³ñ·Ù³Ý, ï³å³Ý³ù³ñ»ñÇ å³ïñ³ëïÙ³Ý¨ ï»Õ³¹ñÙ³ÝÑ»ï Ï³åí³Í Í³Ëë»ñÇ ÷áËÑ³ïáõóáõÙ	550,000.0	550,000.0	550,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*550,000.0*	*550,000.0*	*550,000.0*
			3. ÐÐ ù³Õ³ù³óÇ³Ï³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã¹³ï³ñ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ³Ù³Ó³ÍÝ Ð³Ï³ë ï³ÝÇ Ð³Ýñ³å» ïáõÃ³Ý ÏáÕÙÇó Ï»ñ³ ÏñáÕÁ ÏáñóÝ»Ëáõ Ï³å³ÏóáõÃ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ïáõóáõÙ	1,096.3	1,096.3	1,096.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,096.3*	*1,096.3*	*1,096.3*
			4. ÐÐ ù³Õ³ù³óÇ³Ï³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã¹³ï³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³ÍÝ Ð³Ï³ë ï³ÝÇ Ð³Ýñ³å» ïáõÃ³Ý ÏáÕÙÇó Ï»ñ³ ÏñáÕÁ ÏáñóÝ»Ëáõ Ï³å³ÏóáõÃ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ïáõóáõÙ	3,167.6	3,167.6	3,167.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,167.6*	*3,167.6*	*3,167.6*
			5. °ñ¨³Ý ù³Õ³ùÇ Î»Ý ïñáÝ ¨ Üáñù Ø³ñ³ß í³ñã³Ï³Ý ßñç³ÝÝ»ñÇ ÁÝ¹Ñ³Ýáõñ Çñ³í³ëáõÃ³Ý 1-ÇÝ³ïÏ³ÝÇ¹³ï³ñ³ÝÇ 08.06.2012Ã. ¶áñÍ N º Î /1247/02/10/ í×éÇ Ñ³Ù³Ó³ÍÝ Ð³Ï³ë ï³ÝÇ Ð³Ýñ³å» ïáõÃ³Ý ÏáÕÙÇó Ï»ñ³ ÏñáÕÁ ÏáñóÝ»Ëáõ Ï³å³ÏóáõÃ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ïáõóáõÙ	369.4	369.4	369.4

	Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*369.4*	*369.4*	*369.4*
		09		**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**5,231,822.9**	**2,433,665.0**	**-**
			01	**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**5,231,822.9**	**2,433,665.0**	**-**
					1. Ð ³Ù ³ßË ³ñÑ ³ÍÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÍ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÍ ³Ý áÉáñ ï Ç í ³ñã ³ ñ ³ ñáõÃÍ ³Ý »ñÏñáñ¹ Íñ ³ ·Çñ	5,231,822.9	2,433,665.0	-
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,477,908.2*	*14,515.0*	-
					àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*2,753,914.7*	*2,419,150.0*	-
ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹áõÃÍ ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÍáõÝ						**5,006,900.2**	**5,051,949.6**	**5,058,198.8**
	07			**² è àÔæ ² ä ² ÐàôÂÚàôÜ**		**110,658.1**	**110,658.1**	**110,658.1**
		02		**² ñ ï ³ ÑÇ í ³ Ý ¹ ³ Ýáó ³ ÍÇÝ Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**		**110,658.1**	**110,658.1**	**110,658.1**
			02	**Ø ³ ëÝ ³ ·Ç ï ³ óí ³ Í µÅßÏ ³ Ï ³ Ý Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**		**110,658.1**	**110,658.1**	**110,658.1**
					1. ê åáñ ï ³ ÍÇÝ µÅßÏáõÃÍ ³ Ý ¨ Ñ ³ Ï ³ ¹ áåÇÝ · ³ ÍÇÝ ÑëÏáÕáõÃÍ ³ Ý Í ³ é ³ ÍáõÃÍáõÝÝ»ñ	110,658.1	110,658.1	110,658.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*110,658.1*	*110,658.1*	*110,658.1*
	08			**Ð ²Ü ¶ÆêÎ , ØÞ ² Î àôÚÂ º ì Î ðàÜ**		**2,026,971.0**	**2,026,971.0**	**2,026,971.0**
		01		**Ð ³Ý · ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**		**1,761,130.5**	**1,761,130.5**	**1,761,130.5**
			01	**Ð ³Ý · ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**		**1,761,130.5**	**1,761,130.5**	**1,761,130.5**
					1. ÐÐ ³ é ³ çÝáõÃÍáõÝÝ»ñÇÝ ¨ ÙÇç ³ ½ · ³ ÍÇÝ ÙÇçáó ³ éáõÙÝ»ñÇÝ Ù ³ ëÝ ³ ÏóáõÃÍ ³ Ý ³ å ³ ÑáíÙ ³ Ý Ñ ³ Ù ³ ñ Ù ³ ñ½ÇÏÝ»ñÇ Ý ³ Ë ³ å ³ ï ñ ³ ë ï áõÙ ¨ ³ é ³ çÝáõÃÍáõÝÝ»ñÇ ³ ÝóÏ ³ óáõÙ	1,139,967.2	1,139,967.2	1,139,967.2
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,139,967.2*	*1,139,967.2*	*1,139,967.2*
					2. ØÇç ³ ½ · ³ ÍÇÝ Ù ³ ñ½ ³ Ï ³ Ý ÙÇçáó ³ éáõÙÝ»ñÇ Ñ ³ ÕÃáÕÝ»ñÇÝ ¨ Ùñó ³ Ý ³ Ï ³ ÏÇñÝ»ñÇÝ ¹ ñ ³ Ù ³ Ï ³ Ý Ùñó ³ Ý ³ ÏÝ»ñÇ Ñ ³ ÝÓÝáõÙ	5,000.0	5,000.0	5,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,000.0*	*5,000.0*	*5,000.0*
					3. Ü ³ Ë ³ ½áñ ³ Ïáã ³ ÍÇÝ ¨ ½áñ ³ Ïáã ³ ÍÇÝ ï ³ ñÇùÇ »ñÇ ï ³ ë ³ ñ¹áõÃÍ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý é ³ ½Ù ³ Ù ³ ñ½ ³ Ï ³ Ý Ë ³ Õ»ñÇ ³ ÝóÏ ³ óáõÙ	7,000.0	7,000.0	7,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,000.0*	*7,000.0*	*7,000.0*

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			4. ÐÐ Ù ³ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³ óáõÙ	6,960.0	6,960.0	6,960.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,960.0*	*6,960.0*	*6,960.0*
			5. §È ³ í ³ ·áõÍÝ Ù ³ñ½ ³ Ï ³Ý ÁÝ ï ³ÝÇù¦ ÙñóáõÍÃÇ ³ÝóÏ ³ óáõÙ	77,745.8	77,745.8	77,745.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*77,745.8*	*77,745.8*	*77,745.8*
			6. Ð ³ßÙ ³Ý¹ ³Ù ³ÍÇÝ ëåáñ ï ÇÝ ³éÝãíáÕ Í ³é ³ÍáõÃÍáõÝÝ»ñ	9,000.0	9,000.0	9,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,000.0*	*9,000.0*	*9,000.0*
			7. ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇ ·ÉË ³ íáñ ¨ ³ í ³ · Ù ³ñ½ÇãÝ»ñÇ í ³ñÓ ³ ï ñáõÃÍáõÝ ¨ ³ßË ³ñÑÇ ã»ÙåÇáÝÝ»ñÇÝ å ³ ï íáí× ³ñÇ Ñ ³ ï Ï ³ óáõÙ	47,238.0	47,238.0	47,238.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*47,238.0*	*47,238.0*	*47,238.0*
			8. º íñ ³ ËáñÑñ¹Ç ëåáñ ï Ç Ù ³ëÇÝ Ñ ³Ù ³Ó ³ÍÝ ³ ·ñÇÝ ³Ý¹ ³Ù ³ ÏóáõÙ	3,724.3	3,724.3	3,724.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,724.3*	*3,724.3*	*3,724.3*
			9. º íñáå ³ÍÇ »ñÇ ï ³ë ³ñ¹áõÃÍ ³Ý ûÉÇÙåÇ ³ Ï ³Ý ÷ ³é ³ ï áÝ»ñÇÝ Ù ³ëÝ ³ ÏóáõÃÍ ³Ý ³å ³ÑáíáõÙ	-	44,014.3	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*-*	*44,014.3*	*-*
			10 Ð ³ Ï ³ ¹ååÇÝ· ³ÍÇÝ Ñ ³Ù ³ßË ³ñÑ ³ÍÇÝ ·áñÍ ³ Ï ³ÉáõÃÍ ³ÝÁ ³Ý¹ ³Ù ³ ÏóáõÙ	4,228.6	4,440.0	4,662.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,228.6*	*4,440.0*	*4,662.0*
			11 úÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñáõÙ, ³ßË ³ñÑÇ ¨ º íñáå ³ÍÇ ³é ³çÝáõÃÍáõÝÝ»ñáõÙ µ ³ñÓñ ³ñ¹ÍáõÝùÝ»ñÇ Ñ ³ë ³ Í ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇ Ù ³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ ³Ýó Ù ³ñ½ÇãÝ»ñÇÝ ÐÐ Ü ³ Ë ³ · ³ÑÇ ³Ýí ³Ý ³ Ï ³Ý Ãáß ³ ÏÇ Ñ ³ ï Ï ³ óáõÙ	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
			12 ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇÝ Ù ³ñ½ ³ Ñ ³ ·áõë ï áí ¨ Ù ³ñ½ ³ Ñ ³Ý¹»ñÓ ³ Ýùáí ³å ³ÑáíáõÙ	81,840.0	81,840.0	81,840.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*81,840.0*	*81,840.0*	*81,840.0*
			13 2018 Ãí ³ Ï ³ÝÇ Ð ³ñ ³ í ³ÍÇÝ Îáñ» ³ÍÇ ÓÙ»é ³ÍÇÝ ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³Í ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃÍ ³Ý Ù ³ëÝ ³ ÏóáõÃÍ ³Ý ³å ³ÑáíáõÙ	24,340.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,340.0*	-	-
			14 2018 Ãí ³ Ï ³ÝÇ ´áõ»ÝáëÍñ»ëÇ 3-ñ¹ ³Ù ³é ³ÍÇÝ å ³ ï ³Ý»Ï ³Ý ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³Í ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃÍ ³Ý Ù ³ëÝ ³ ÏóáõÃÍ ³Ý ³å ³ÑáíáõÙ	54,081.0	-	-

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*54,081.0*	-	-
			15 2018 Ãí ³ Ï ³ÝÇ Ð ³ñ ³ í ³ÇÝ Îáñ» ³ÇÇ ÓÙ»é ³ÇÝ å ³ñ ³ÉÇÙ åÇÏ Ë ³Õ»ñÇÝ Ð ³ ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃ ³Ý Ù ³ëÝ ³ ÏóáõÃ ³Ý ³ å ³ ÑáíáõÙ	6,869.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,869.0*	-	-
			16 §Ð ³ßÙ ³Ý¹ ³ ÙáõÃáõÝ áõÝ»óáÕ É ³ í ³ ·áõÝ Ù ³ñ½ÇÏ ¦ ÙñóáõÃÇ ³Ýó ³ ÏóáõÙ	16,945.3	16,945.3	16,945.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,945.3*	*16,945.3*	*16,945.3*
			17 §Ë ³ í ³ ·áõÝ Ù ³ñ½ ³ Ï ³Ý Ý ³ Ë ³ ¹ å ñáó ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃáõÝ¦ ÙñóáõÃÇ ³ÝóÏ ³ óáõÙ	19,574.7	19,574.7	19,574.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*19,574.7*	*19,574.7*	*19,574.7*
			18 §ºñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ¨ å ³ß ï å ³ÝáõÃ ³Ý É ³ í ³ ·áõÝ Ù ³ñ½ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃáõÝ¦ ÙñóáõÃÇ ³ÝóÏ ³ óáõÙ	4,975.0	4,975.0	4,975.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,975.0*	*4,975.0*	*4,975.0*
			19 Ð ³Ýñ ³ å» ï ³ Ï ³Ý áõë ³ÝáÕ ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý Ë ³Õ»ñÇ ³ÝóÏ ³ óáõÙ	20,349.9	20,349.9	20,349.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,349.9*	*20,349.9*	*20,349.9*
			20 ÐÐ Ù ³ñ½»ñÇ, ºñ¨ ³Ý ù ³Õ ³ùÇ ¨ ÈÔÐ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ å ñáóÝ»ñÇ 8-12-ñ¹ ¹ ³ë ³ñ ³ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇ ëå ³ñ ï ³ ÏÇ ³ ¹ ³ÇÇ ³ÝóÏ ³ óáõÙ	31,000.7	31,000.7	31,000.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*31,000.7*	*31,000.7*	*31,000.7*
			21 ÐÐ Ù ³ñ½»ñÇ, ºñ¨ ³Ý ù ³Õ ³ùÇ ¨ ÈÔÐ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ å ñáóÝ»ñÇ 1-3-ñ¹ ¨ 4-7-ñ¹ ¹ ³ë ³ñ ³ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇ ÙÇç¨ §êå ³ñ ï É ³Ý¹Ç ³ ¦ Ù ³ñ½ ³ Ï ³Ý ÙÇçáó ³ éÙ ³Ý ³ÝóÏ ³ óáõÙ	28,773.4	28,773.4	28,773.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,773.4*	*28,773.4*	*28,773.4*
			22 ÐÐ ·áõÕ ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý Ë ³Õ»ñÇ ³ÝóÏ ³ óáõÙ	6,028.1	6,028.1	6,028.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,028.1*	*6,028.1*	*6,028.1*
			23 î ³ñ»óÝ»ñÇ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý Ë ³Õ»ñÇ ³ÝóÏ ³ óáõÙ	9,335.0	9,335.0	9,335.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,335.0*	*9,335.0*	*9,335.0*
			24 ä» ï ³ Ï ³Ý Ù ³ñÙÇÝÝ»ñÇ ³ßË ³ ï ³ ÏÇóÝ»ñÇ ÙÇç¨ Ññ ³Ó·áõÃ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ÙñóáõÃÇ ³ÝóÏ ³ óáõÙ	700.0	700.0	700.0

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*700.0*	*700.0*	*700.0*
			25 ²ç ³ ÏóáõÃïáõÝ h ³ïÏ ³ Ï ³Ý ³½· ³ïÇÝ ÏáË ÁÙµß ³Ù ³ñ ï Ù ³ñ½ ³Ó¨Ç ½ ³ñ· ³óÙ ³ÝÁ	13,022.2	13,022.2	13,022.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,022.2*	*13,022.2*	*13,022.2*
			26 2018 Ãí ³ Ï ³ÝÇÝ ºñ¨ ³ÝáõÙ Ï ³ï ³Ý ³ÉÇù å ³ ï ³ÝÇÝ»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ 1-ÇÝ ³Ù ³é ³ïÇÝ ëáõñ¹ÉÇÙåÇÏ Ë ³Õ»ñÇ ³ÝóÏ ³óÙ ³Ý ³ å ³ÑáíáõÙ	14,707.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,707.0*	-	-
			27 2018 Ãí ³ Ï ³ÝÇÝ ºñ¨ ³ÝáõÙ Ï ³ï ³Ý ³ÉÇù ëáõë»ñ ³Ù ³ñ ï Ç º íñáå ³ïÇ ÙÇÝã¨ 23 ï ³ñ»Ï ³ÝÝ»ñÇ ³é ³çÝáõÃï ³Ý ³ÝóÏ ³óáõÙ	27,725.3	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27,725.3*	-	-
			28 2019 Ãí ³ Ï ³ÝÇÝ ´ »É ³ éáõëáõÙ Ï ³ï ³Ý ³ÉÇù ËáõÉ»ñÇ ÁÙµß ³Ù ³ñ ï Ç º íñáå ³ïÇ ³é ³çÝáõÃï ³ÝÁ Ð ³ï ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃï ³Ý Ù ³ëÝ ³ ÏóáõÃï ³Ý ³ å ³ÑáíáõÙ	-	10,011.1	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*10,011.1*	-
			29 2-ñ¹ º íñáå ³ Ï ³Ý ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ï ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃï ³Ý Ù ³ëÝ ³ ÏóáõÃï ³Ý ³ å ³ÑáíáõÙ	-	30,452.2	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*30,452.2*	-
			30 2020 Ãí ³ Ï ³ÝÇ Èá½ ³ÝáõÙ Ï ³ï ³Ý ³ÉÇù 3-ñ¹ ÓÙ»é ³ïÇÝ å ³ ï ³Ý»Ï ³Ý ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ï ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃï ³Ý Ù ³ëÝ ³ ÏóáõÃï ³Ý ³ å ³ÑáíáõÙ	-	15,164.0	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*15,164.0*	-
			31 2020 Ãí ³ Ï ³ÝÇ îáÏÇáïÇ 32-ñ¹ úÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ï ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃï ³Ý Ý ³ Ë ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ Ù ³ëÝ ³ ÏóáõÃï ³Ý ³ å ³ÑáíáõÙ	-	27,869.3	120,888.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*27,869.3*	*120,888.8*
			32 2020 Ãí ³ Ï ³ÝÇ îáÏÇáïÇ å ³ñ ³ÉÇÙåÇÏ Ë ³Õ»ñÇÝ Ð ³ï ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃï ³Ý Ù ³ëÝ ³ ÏóáõÃï ³Ý ³ å ³ÑáíáõÙ	-	-	6,400.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	-	*6,400.1*
	04		**ÎñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ïÉ Í ³é ³ïáõÃïáõÝÝ»ñ**	**265,840.5**	**265,840.5**	**265,840.5**
		01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**265,840.5**	**265,840.5**	**265,840.5**

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					1. ºñÇ ï ³ë³ñ¹ ³ Ï ³Ý Íñ³ ·ñ»ñ	257,840.5	257,840.5	257,840.5
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*257,840.5*	*257,840.5*	*257,840.5*
					2. ºñÇ ï ³ë³ñ¹ ³ Ï ³Ý Íñ³ ·ñ»ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ Ãñ ³ ýÇùÇÝ·Ç ¹»Ù å ³Ïù ³ñÇ ÙÇçáó ³ éáõÙÝ»ñ	8,000.0	8,000.0	8,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*8,000.0*	*8,000.0*	*8,000.0*
	09			**ÎõÂàôÂÚàôÜ**		**2,869,271.1**	**2,914,320.5**	**2,920,569.7**
		03		**Ü ³ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**		**1,040,573.3**	**1,056,911.0**	**1,059,177.4**
			02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**		**1,040,573.3**	**1,056,911.0**	**1,059,177.4**
					1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý ·ÍáÍ áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	1,006,501.1	1,022,303.8	1,024,496.0
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*1,006,501.1*	*1,022,303.8*	*1,024,496.0*
					2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	34,072.2	34,607.2	34,681.4
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*34,072.2*	*34,607.2*	*34,681.4*
		05		**Àë ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ ñ· íáÕ ÏñÃáõÃÏáõÝ**		**1,828,697.8**	**1,857,409.5**	**1,861,392.3**
			01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏáõÝ**		**1,828,697.8**	**1,857,409.5**	**1,861,392.3**
					1. ²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏáõÝ	1,203,546.2	1,222,442.7	1,225,064.0
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*1,203,546.2*	*1,222,442.7*	*1,225,064.0*
					2. Þ ³ ËÙ ³ ï Ç ÙñóáõÃÝ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	16,535.8	16,795.4	16,831.4
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*16,535.8*	*16,795.4*	*16,831.4*
					3. ²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏáõÝ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñ åáõÃÏáõÝÝ»ñÇ ÏáÕÙÇó	565,560.2	574,439.8	575,671.6
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*565,560.2*	*574,439.8*	*575,671.6*
					4. ì ÇÝ¹ë»ñýÇÝ· Ù ³ñ½³ Ó¨ÇÝ ³éÝãíáÕ Í ³é ³ÏáõÃÏáõÝÝ»ñ	35,811.6	36,373.8	36,451.8
					ÀÜÂ ²òÆÎ Ì ²Êê º ð	*35,811.6*	*36,373.8*	*36,451.8*
					5. Ø ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ù ³ñ½³ ¹ åñáóÝ»ñáõÙ ³ßË ³ ï áÕ Ù ³ñ½Çã-Ù ³ÝÏ ³ í ³ñÅÝ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Ï ³½Ù ³ Ï»ñ åáõÙ	7,244.0	7,357.8	7,373.5

	Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,244.0*	*7,357.8*	*7,373.5*
ÐÐ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÍáõÝ					**9,284,879.7**	**9,287,577.4**	**9,287,951.7**
	01			**ÀÜ¸Ð²ÜàôÐ ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**570,957.7**	**570,957.7**	**570,957.7**
		06		**ÀÝ¹Ñ³ÝáõÑ µÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**570,957.7**	**570,957.7**	**570,957.7**
			01	**ÀÝ¹Ñ³ÝáõÑ µÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**570,957.7**	**570,957.7**	**570,957.7**
				1. ê»ÍëÙÇÏ å³ßï å³ÝáõÃÍ³Ý³½·³ÍÇÝ Í³é³ÍáõÃÍáõÝ	570,957.7	570,957.7	570,957.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*570,957.7*	*570,957.7*	*570,957.7*
	03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²ÜÌî²Ü¶àôÂÚàôÜ °Ì¸²î²Î²Ü¶àð ÌàôÜ°àôÂÚàôÜ**	**7,430,339.4**	**7,430,339.4**	**7,430,339.4**
		02		**öñÏ³ñ³ñ Í³é³ÍáõÃÍáõÝ**	**7,430,339.4**	**7,430,339.4**	**7,430,339.4**
			01	**öñÏ³ñ³ñ Í³é³ÍáõÃÍáõÝ**	**7,430,339.4**	**7,430,339.4**	**7,430,339.4**
				1. öñÏ³ñ³ñ Í³é³ÍáõÃÍ³Ý Ñ³Ù³Ï³ñ·Çë ïáñ³µ³Å³ÝáõÙÝ»ñÇ å³Ñå³ÝáõÙ	7,430,339.4	7,430,339.4	7,430,339.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,430,339.4*	*7,430,339.4*	*7,430,339.4*
	04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**1,092,116.3**	**1,092,116.3**	**1,092,116.3**
		01		**ÀÝ¹Ñ³ÝáõÑ µÝáõÍÃÇ ïÝï»ë³Ï³Ý, ³é¨ïñ³ÍÇÝ ¨ ³ßË³ï³ÝùÇ ·ÍáÍ Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ**	**832,966.3**	**832,966.3**	**832,966.3**
			01	**ÀÝ¹Ñ³ÝáõÑ µÝáõÍÃÇ ïÝï»ë³Ï³Ý ¨ ³é¨ïñ³ÍÇÝ Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ**	**832,966.3**	**832,966.3**	**832,966.3**
				1. ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	832,966.3	832,966.3	832,966.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	*832,966.3*	*832,966.3*	*832,966.3*
		08		**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñÇ ·ÍáÍ Ñ»ï³½áï³Ï³Ý¨Ý³Ë³·Í³ÍÇÝ ³ßË³ï³ÝùÝ»ñ**	**38,581.0**	**38,581.0**	**38,581.0**
			01	**ÀÝ¹Ñ³ÝáõÑ µÝáõÍÃÇ ïÝï»ë³Ï³Ý, ³é¨ïñ³ÍÇÝ ¨ ³ßË³ï³ÝùÇ Ñ³ñó»ñÇ ·ÍáÍ Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³·Í³ÍÇÝ ³ßË³ï³ÝùÝ»ñ**	**38,581.0**	**38,581.0**	**38,581.0**
				1. î»ËÝÇÏ³Ï³Ý ³Ýíï³Ý·áõÃ³Ý Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	38,581.0	38,581.0	38,581.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*38,581.0*	*38,581.0*	*38,581.0*
		09		**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**220,569.0**	**220,569.0**	**220,569.0**
			01	**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**220,569.0**	**220,569.0**	**220,569.0**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. ä» ï ³ Ï ³Ý é»½»ñ íÝ»ñÇ ·áñÍ ³ Ï ³ÉáõÃÏ ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ÑÇÙÝ ³ñ ÏÝ»ñÇ å ³Ñå ³ÝáõÙ	194,606.0	194,606.0	194,606.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*194,606.0*	*194,606.0*	*194,606.0*
			2. ÜÏáõÃ ³ Ï ³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³ Ï ³Ý å ³Ñáõë ï Ç Ó¨ ³ íáñáõÙ ¨ å ³Ñå ³ÝáõÙ	25,963.0	25,963.0	25,963.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*25,963.0*	*25,963.0*	*25,963.0*
07			**² è àÔæ ² ä ² ÐàôÂÚàôÜ**	**19,641.9**	**19,641.9**	**19,641.9**
	01		**´ ÅßÏ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ**	**934.2**	**934.2**	**934.2**
		01	**¸ »Õ ³ ·áñÍ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ**	**934.2**	**934.2**	**934.2**
			1. ¸ »ÕáñÏ ³ÏùÇ ï ñ ³ Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - å áÉÇÏÉÇÝÇÏ ³ Ï ³Ý, ÑÇí ³Ý ¹ ³Ýáó ³ÏÇÝ µáõÅû · ÝáõÃÏáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ ¹ · ñÍí ³ Í ýÇ½ÇÏ ³ Ï ³Ý ³ÝÓ ³Ýó	934.2	934.2	934.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*934.2*	*934.2*	*934.2*
	06		**² éáÕç ³ å ³ ÑáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)**	**18,707.7**	**18,707.7**	**18,707.7**
		01	**² éáÕç ³ å ³ Ñ ³ Ï ³Ý Ñ ³ ñ ³ ÏÇó Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ Íñ ³ ·ñ»ñ**	**18,707.7**	**18,707.7**	**18,707.7**
			1. ² ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñáõÙ µáõÅû · ÝáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	18,707.7	18,707.7	18,707.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,707.7*	*18,707.7*	*18,707.7*
09			**Î ðÂàôÂÚàôÜ**	**171,824.4**	**174,522.1**	**174,896.4**
	04		**´ ³ ñÓñ ³ ·áõÙÝ ÏñÃáõÃÏáõÝ**	**44,909.0**	**45,614.1**	**45,711.9**
		01	**´ ³ ñÓñ ³ ·áõÙÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**44,909.0**	**45,614.1**	**45,711.9**
			1. ´ ³ ñÓñ ³ ·áõÙÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	44,909.0	45,614.1	45,711.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,909.0*	*45,614.1*	*45,711.9*
	05		**Àë ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ ñ· íáÕ ÏñÃáõÃÏáõÝ**	**126,915.4**	**128,908.0**	**129,184.5**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÏáõÝ**	**126,915.4**	**128,908.0**	**129,184.5**
			1. Î ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	113,581.6	115,364.9	115,612.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*113,581.6*	*115,364.9*	*115,612.3*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			2. ú ï ³ñ»ñÏñÏ³ å» ï áõÃÏáõÝÝ»ñÇ áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃÏáõÝÝ»ñ ·áñÍáõÕí³Í ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÏáõÝ»ñÇ áõëáõóáõÙ	13,333.8	13,543.1	13,572.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*13,333.8*	*13,543.1*	*13,572.2*
ÐÐ ë÷ÏáõéùÇ Ý³Ë³ñ³ñáõÃÏáõÝ				**685,704.5**	**603,159.8**	**687,361.6**
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**13,392.0**	**13,392.0**	**13,392.0**
	04		**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï ³½áï ³Ï³Ý ³ßË³ï ³Ýù**	**13,392.0**	**13,392.0**	**13,392.0**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï ³½áï ³Ï³Ý ³ßË³ï ³Ýù**	**13,392.0**	**13,392.0**	**13,392.0**
			1. ¶Çï ³Ï³Ý¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÏ³Ý ÑÇÙÝ³ñ³ñ¨ Ï³ñ¨áñ³ ·áõÏÝ Ýß³Ý³ÏáõÃÏáõÝ áõÝ»óáÕ ÏÇñ³é³Ï³Ý Ñ»ï ³½áï áõÃÏáõÝÝ»ñ	13,392.0	13,392.0	13,392.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*13,392.0*	*13,392.0*	*13,392.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îðà Ü**	**579,622.1**	**495,622.1**	**579,622.1**
	02		**ØßÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**379,842.1**	**295,842.1**	**379,842.1**
		04	**²ÏÉ Ùß³ÏáõÃ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñ**	**33,141.4**	**33,141.4**	**33,141.4**
			1. Ð³Ïñ»ÝÇù - ë÷ÏáõéùÇ ·áñÍ³ÏóáõÃÏ³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	33,141.4	33,141.4	33,141.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*33,141.4*	*33,141.4*	*33,141.4*
		05	**²ñí»ëï**	**342,963.7**	**258,963.7**	**342,963.7**
			1. ØßÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	324,278.7	240,278.7	324,278.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*324,278.7*	*240,278.7*	*324,278.7*
			2. î³ñ³íù³ÏÇÝ Ñ³Ù³·áñÍ³ÏóáõÃÏ³Ý¨ Ñ³Ù³Ñ³ÏÏ³Ï³Ý Ùß³ÏáõÃ³ÏÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	18,685.0	18,685.0	18,685.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*18,685.0*	*18,685.0*	*18,685.0*
		07	**ÐáõßÏ³ñÓ³ÝÝ»ñÇ¨ ÙßÏáõÃ³ÏÇÝ ³ñÅ»ùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ¨ å³Ñå³ÝáõÙ**	**3,737.0**	**3,737.0**	**3,737.0**
			1. ²ç³ÏóáõÃÏáõÝ ÂµÇÉÇëÇáõÙ · ï ÝíáÕ Ñ³Ï ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ	3,737.0	3,737.0	3,737.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,737.0*	*3,737.0*	*3,737.0*
	03		**è³¹Çá¨ Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ññ³ï ³ñ³Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**107,780.0**	**107,780.0**	**107,780.0**

	Բաժին	Խումբ	Դասակարգում	´ áõç» ï ³ÇÝ í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			01	**Ð»éáõë ï ³é ³ ¹ÇáÑ ³ Õáñ¹ áõÙÝ»ñ**	**52,600.0**	**52,600.0**	**52,600.0**
				1. Ð ³ë ï ³Ý-ë÷áõéù ·áñÍ ³ ÏóáõÃ ³Ý Ã»Ù ³á í Ñ»éáõë ï ³Ñ ³ Õáñ¹ áõÙÝ»ñÇ ¨ ï »ë ³ Ñáéáí ³ ÏÝ»ñÇ å ³ ï ñ ³ë ï áõÙ ¨ Ñ»é ³ ñÓ ³ ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ ³½Ù ³ óáõÙ	52,600.0	52,600.0	52,600.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*52,600.0*	*52,600.0*	*52,600.0*
			02	**Ðñ ³ ï ³ñ ³ ÏáõÃáõÝÝ»ñ, ËÙµ ³ ·ñáõÃáõÝÝ»ñ**	**55,180.0**	**55,180.0**	**55,180.0**
				1. ²ç ³ ÏóáõÃáõÝ ì ñ ³ë ï ³ÝÇ Ñ ³ ³É»½áõ éñ ³ ï í ³ÙÇçáóÝ»ñÇÝ	10,000.0	10,000.0	10,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,000.0*	*10,000.0*	*10,000.0*
				2. î»Õ»Ï ³ ï í ³ Ï ³Ý ¨ áõëáõóáÕ ³ Ï ³Ý Ï ³ù»ñÇ Ùß ³ ÏÙ ³Ý ¨ ëå ³ë ³ ñÏÙ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	30,180.0	30,180.0	30,180.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30,180.0*	*30,180.0*	*30,180.0*
				3. àõëáõÙÝ ³ Ï ³Ý ¨ Ñ ³Ýñ ³Ù ³ ï ã»É Ç ·ñ ³ Ï ³ÝáõÃ ³Ý ³é ³ ùáõÙ ë÷áõéùÇ Ñ ³Ù ³ÝÙÝ»ñÇÝ	9,000.0	9,000.0	9,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,000.0*	*9,000.0*	*9,000.0*
				4. §Ð ³ Ï ³ Ï ³Ý ë÷áõéù¦ ï ³ñ»·ñùÇ Ññ ³ ï ³ñ ³ ÏáõÙ	6,000.0	6,000.0	6,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,000.0*	*6,000.0*	*6,000.0*
		04		**Î ñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ É Í ³é ³ áõÃáõÝÝ»ñ**	**92,000.0**	**92,000.0**	**92,000.0**
			01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**92,000.0**	**92,000.0**	**92,000.0**
				1. ê÷áõéùÇ »ñÇ ï ³ë ³ñ¹Ý»ñÇ Ñ ³ñ»Ý ³ × ³Ý ³ áõÃ ³Ý §²ñÇ ï áõÝ¦ Íñ ³ ·Çñ	92,000.0	92,000.0	92,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*92,000.0*	*92,000.0*	*92,000.0*
	09			**Î ðÂàôÂÚàôÜ**	**92,690.4**	**94,145.7**	**94,347.5**
		06		**Î ñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**92,690.4**	**94,145.7**	**94,347.5**
			01	**Î ñÃáõÃ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**92,690.4**	**94,145.7**	**94,347.5**
				1. ê÷áõéùÇ Ñ ³ Ï ³ Ï ³Ý ÏñÃ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃáõÝÝ»ñÇÝ áõëáõÙÝ ³ Ï ³Ý ·ñ ³ Ï ³ÝáõÃ ³Ý ¨ ûÅ ³Ý¹ ³ Ï ÝáõÃ»ñÇ Ùß ³ ÏáõÙ ¨ ï ñ ³Ù ³ ¹ñáõÙ	92,690.4	94,145.7	94,347.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*92,690.4*	*94,145.7*	*94,347.5*
				Ý ³Ë ³ñ ³ñáõÃ ³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃ ³Ý å» ï ³ Ï ³Ý	**337,440,941.7**	**337,311,192.3**	**337,306,156.5**

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
08			**Ð²Ü¶Æê î, ØÞ² Î àôÚÂ º ì Î ðàÜ**	**43,027.8**	**43,027.8**	**43,027.8**
	02		**Øß³ ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**43,027.8**	**43,027.8**	**43,027.8**
		05	**²ñí»ë ï**	**43,027.8**	**43,027.8**	**43,027.8**
			1. §ÄáÕáíñ¹³Ï³Ý¦ å³ ï í³ íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë³ å³ ï íáí×³ñ	42,601.8	42,601.8	42,601.8
			ÀÜÂ²òÆÎ Ì²Êêºð	*42,601.8*	*42,601.8*	*42,601.8*
			2. §ÄáÕáíñ¹³Ï³Ý¦ å³ ï í³ íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë³ å³ ï íáí×³ñÇ í×³ñÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	426.0	426.0	426.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*426.0*	*426.0*	*426.0*
10			**êàòÆ²È² Î²Ü ä²Þîä²ÜàôÂÚàôÜ**	**337,397,913.9**	**337,268,164.5**	**337,263,128.7**
	01		**ì³ ï³éáÕçáõÃÏáõÝ ¨ ³Ý³ßË³ ïáõÝ³ ÏáõÃÏáõÝ**	**251,572.2**	**121,822.8**	**116,787.0**
		01	**ì³ ï³éáÕçáõÃÏáõÝ**	**251,572.2**	**121,822.8**	**116,787.0**
			1. ²ßË³ ïáÕÝ»ñÇ ³ßË³ ï³Ýù³ÏÇÝ å³ñï³Ï³ÝáõÃÏáõÝÝ»ñÇ Ï³ï³ñÙ³Ý Ñ»ï Ï³å í³Í Ë»ÕÙ³Ý, Ù³ëÝ³·Çï³Ï³Ý ÑÇí³Ý¹áõÃÏ³Ý ¨ ³éáÕçáõÃÏ³Ý ³ÉíÝ³ëÙ³Ý Ñ»ï¨³ÝùáíÅ³ï×³éí³ÍíÝ³ëÇ ÷áËÑ³ïáõóáõÙ	251,572.2	121,822.8	116,787.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*251,572.2*	*121,822.8*	*116,787.0*
	02		**Ì»ñáõÃÏáõÝ**	**251,036,295.8**	**251,036,295.8**	**251,036,295.8**
		01	**Ì»ñáõÃÏáõÝ**	**251,036,295.8**	**251,036,295.8**	**251,036,295.8**
			1. êå³ÏÇÝ ³ÝÓÝ³Ï³½ÙÇ ¨ Ýñ³Ýó ÁÝï³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³Ãáß³ÏÝ»ñ	23,823,671.6	23,823,671.6	23,823,671.6
			ÀÜÂ²òÆÎ Ì²Êêºð	*23,823,671.6*	*23,823,671.6*	*23,823,671.6*
			2. Þ³ñù³ÏÇÝ ½ÇÝÍ³é³ÏáÕÝ»ñÇ ¨ Ýñ³Ýó ÁÝï³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³Ãáß³ÏÝ»ñ	600,916.6	600,916.6	600,916.6
			ÀÜÂ²òÆÎ Ì²Êêºð	*600,916.6*	*600,916.6*	*600,916.6*
			3. Ì»ñáõÃÏ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÏ³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ëïÝ»ñ	13,508,474.4	13,508,474.4	13,508,474.4
			ÀÜÂ²òÆÎ Ì²Êêºð	*13,508,474.4*	*13,508,474.4*	*13,508,474.4*
			4. ÐÐ ûñ»ÝùÝ»ñáí Ýß³Ý³Ïí³Í Ï»Ýë³Ãáß³ÏÝ»ñ	2,632,317.8	2,632,317.8	2,632,317.8

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*2,632,317.8*	*2,632,317.8*	*2,632,317.8*
				5. ²ßË ³ ï ³Ýù ³ÏÇÝ Ï»Ýë ³Ãáß ³ ÏÝ»ñ	210,470,915.4	210,470,915.4	210,470,915.4
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*210,470,915.4*	*210,470,915.4*	*210,470,915.4*
	03		**Ð ³ñ ³½ ³ ï ÇÝ Ïáñóñ ³ Í ³ ÝÓÇÝù**		**5,077,600.0**	**5,077,600.0**	**5,077,600.0**
		01	**Ð ³ñ ³½ ³ ï ÇÝ Ïáñóñ ³ Í ³ ÝÓÇÝù**		**5,077,600.0**	**5,077,600.0**	**5,077,600.0**
				1. ¼áÑí ³ Í ª Ñ» ï Ù ³ Ñáõ Ð ³ Ù ³ë ï ³ ÝÇ ³½· ³ÏÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³ Ï ³ Ý Ë ³ ã ßù ³ Ýß ³ Ýáí å ³ñ·¨ ³ ï ñí ³ Í ³ ÝÓÇ ÁÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñÇÝ ï ñíáÕ å ³ñ·¨ ³ í× ³ ñ	168,600.0	168,600.0	168,600.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*168,600.0*	*168,600.0*	*168,600.0*
				2. Î »Ýë ³ Ãáß ³ Ï ³ éáõÇ, Í»ñáõÃÙ ³ Ý, Ñ ³ßÙ ³ Ý¹ ³ ÙáõÃÙ ³ Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹ »å ùáõÙ ëáóÇ ³É ³ Ï ³ Ý Ýå ³ë ï ³ éáõÇ Ù ³ Ñí ³ Ý ¹ »å ùáõÙ ï ñíáÕ Ã ³ ÕÙ ³ Ý Ýå ³ë ï	4,909,000.0	4,909,000.0	4,909,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*4,909,000.0*	*4,909,000.0*	*4,909,000.0*
	04		**ÀÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ**		**63,098,174.5**	**63,098,174.5**	**63,098,174.5**
		01	**ÀÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ**		**63,098,174.5**	**63,098,174.5**	**63,098,174.5**
				1. ÀÝ ï ³ ÝÇùÇ Ï»Ýë ³ Ù ³ Ï ³ ñ¹ ³ ÏÇ µ ³ ñÓñ ³ óÙ ³ ÝÝ áõÕÕí ³ Í Ýå ³ë ï Ý»ñ	39,498,346.6	39,498,346.6	39,498,346.6
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*39,498,346.6*	*39,498,346.6*	*39,498,346.6*
				2. ØÇÝã¨ 2 ï ³ñ»Ï ³ Ý »ñ»Ë ³ÏÇ ËÝ ³ ÙùÇ Ýå ³ë ï	2,866,536.0	2,866,536.0	2,866,536.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*2,866,536.0*	*2,866,536.0*	*2,866,536.0*
				3. Ø ³ÏñáõÃÙ ³ Ý Ýå ³ë ï Ç í× ³ ñáõÙ	10,432,641.9	10,432,641.9	10,432,641.9
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*10,432,641.9*	*10,432,641.9*	*10,432,641.9*
				4. º ñ»Ë ³ÏÇ ÍÝÝ¹ÏÙ ³ Ý ÙÇ ³ Ýí ³ · Ýå ³ë ï	10,300,650.0	10,300,650.0	10,300,650.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*10,300,650.0*	*10,300,650.0*	*10,300,650.0*
	07		**êáóÇ ³É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÙáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)**		**13,272,340.0**	**13,272,340.0**	**13,272,340.0**
		01	**êáóÇ ³É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÙáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)**		**13,272,340.0**	**13,272,340.0**	**13,272,340.0**
				1. ì » ï »ñ ³ ÝÝ»ñÇ å ³ ï íáí× ³ ñÝ»ñ	297,600.0	297,600.0	297,600.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
			ÀÜÂ²òÆÎ Ì²Êê°ð	*297,600.0*	*297,600.0*	*297,600.0*
			2. ÐØä Ù³ëÝ³ ÏÇóÝ»ñÇÝ, ÐØä ¨ ³ÏÉ å» ï áõÃÏáõÝÝ»ñáõÙ Ù³ñ ï ³Ï³Ý ·áñÍáÕáõÃÏáõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝÍ³é³ÏáÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ ï ñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ	11,774,740.0	11,774,740.0	11,774,740.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*11,774,740.0*	*11,774,740.0*	*11,774,740.0*
			3. §ì î´-Ð³ÏëïÝ¦ ö´À-áõÙ ³í³Ý¹³ ïáõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³ÏµÝ³ÏÇ ÐÊêÐÑ³Ýñ³å» ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	1,200,000.0	1,200,000.0	1,200,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,200,000.0*	*1,200,000.0*	*1,200,000.0*
	09		**êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**4,661,931.4**	**4,661,931.4**	**4,661,931.4**
		02	**êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÏ³ÝÁ ï ñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**4,661,931.4**	**4,661,931.4**	**4,661,931.4**
			1. Î»Ýë³ÃáßÏ³ÏÇÝ ³å³ÑáíáõÃÏ³Ý, Í»ñáõÃÏ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÏ³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»É£áõ ¹»åùáõÙ ëáóÇ³É³Ï³ÝÝå³ëï Ý»ñÇ, å³ñ·¨³í×³ñÝ»ñÇ, å³ïíáí×³ñÝ»ñÇ¨ ³ÏÉÍñ³·ñ»ñÇí×³ñÙ³ÝÑ»ï Ï³åí³Í Í³é³ÏáõÃÏáõÝÝ»ñ	1,441,118.5	1,441,118.5	1,441,118.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,441,118.5*	*1,441,118.5*	*1,441,118.5*
			2. Ä³Ù³Ý³Ï³íáñ³Ý³ßË³ïáõÝ³ÏáõÃÏ³Ý ¹»åùáõÙ Ýå³ëï Çí×³ñáõÙ	2,660,000.0	2,660,000.0	2,660,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,660,000.0*	*2,660,000.0*	*2,660,000.0*
			3. Ä³Ù³Ý³Ï³íáñ³Ý³ßË³ïáõÝ³ÏáõÃÏ³Ý Ã»ñÃÇÏÝ»ñÇ ï å³·ñáõÃÏáõÝ	11,016.0	11,016.0	11,016.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*11,016.0*	*11,016.0*	*11,016.0*
			4. Î»Ýë³ÃáßÏÇ ÝßÝ³Ï³ÙÝ¨ í×³ñÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï Ó¨ ³ÃÕÃ»ñÇ ï å³·ñáõÃÏáõÝ	1,101.6	1,101.6	1,101.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,101.6*	*1,101.6*	*1,101.6*
			5. ¼ÇÝíáñ³Ï³Ý Ï»Ýë³ÃáßÏ³éáõÝ»ñÇ ï »Õ»Ï³ ï í³Ï³Ý Ñ³Ù³Ï³ñ·ÇÝ»ñ¹ñÙ³Ý, í³ñÙ³Ý, ëå³ë³ñÏÙ³Ý¨ ï »Õ»Ï³ ï íáõÃÏ³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	7,000.0	7,000.0	7,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*7,000.0*	*7,000.0*	*7,000.0*
			6. Î»Ýë³ÃáßÏ³éáõÝ»ñÇ Ñ³ßí³éÙ³Ý ÙÇ³ëÝ³Ï³Ý ï »Õ»Ï³ ï í³Ï³Ý Ñ³Ù³Ï³ñ·Çë å³ë³ñÏÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	42,000.0	42,000.0	42,000.0

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*42,000.0*	*42,000.0*	*42,000.0*
				7. êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÍ ³Ý å» ï ³ Ï ³Ý Í ³é ³ÍáõÃÍ ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ý»ñùÇÝ åáñ ï ³ÉÇ ëå ³ë ³ñÏáõÙ	18,240.0	18,240.0	18,240.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,240.0*	*18,240.0*	*18,240.0*
				8. §Ì Î ´ - Ð ³Í ³ë ï ³Ý¦ ö ´ À-áõÙ ³ í ³Ý¹ ³ ï áõ Ñ ³Ý¹Çë ³óáÕ ù ³Õ ³ù ³óÇÝ»ñÇ, áñå»ë Ý ³ ËÏÇÝ ÊêÐØ ÊÝ ³Íµ ³ ÝÏÇ ÐÊêÐ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý µ ³ÝÏáõÙ ÙÇÝã¨ 1993 Ã í ³ Ï ³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí ³ Í ¹ñ ³Ù ³ Ï ³Ý ³ í ³Ý¹Ý»ñÇ ¹ÇÙ ³ó ÷áËÑ ³ ï áõóÙ ³Ý í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÍáõÃÍáõÝÝ»ñ	12,000.0	12,000.0	12,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,000.0*	*12,000.0*	*12,000.0*
				9. ¼áÑí ³ Í ª Ñ» ï Ù ³ÑáõÐ ³Í ³ë ï ³ÝÇ ³½· ³ÍÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³ Ï ³Ý Ë ³å ßù ³Ýß ³Ýáí å ³ñ· ¨ ³ ï ñí ³ Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñíáÕ å ³ñ· ¨ ³ í× ³ñÇ í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÍáõÃÍáõÝÝ»ñ	1,686.0	1,686.0	1,686.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,686.0*	*1,686.0*	*1,686.0*
				10 ÀÝ ï ³ÝÇùÇ Ï»Ýë ³Ù ³ Ï ³ñ¹ ³ ÏÇ µ ³ñÓñ ³óÙ ³ÝÝ áõÕÕí ³ Í Ýå ³ë ï Ý»ñÇ í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÍáõÃÍáõÝÝ»ñ	394,983.5	394,983.5	394,983.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*394,983.5*	*394,983.5*	*394,983.5*
				11 ØÇÝã¨ 2 ï ³ñ»Ï ³Ý »ñ»Ë ³ÍÇ ËÝ ³ÙùÇ Ýå ³ë ï Ç í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÍáõÃÍáõÝÝ»ñ	28,665.4	28,665.4	28,665.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,665.4*	*28,665.4*	*28,665.4*
				12 Î»Ýë ³Ãáß ³ Ï ³ÍÇÝ Ñ ³Ù ³ Ï ³ñ·Ç Ñ ³Ýñ ³ÍÇÝ Çñ ³½»ÏÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ	44,120.4	44,120.4	44,120.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,120.4*	*44,120.4*	*44,120.4*
ÐÐ ³½· ³ÍÇÝ íÇ× ³ Ï ³ · ñ ³ Ï ³Ý Í ³é ³ÍáõÃÍáõÝ					**711,958.9**	**711,958.9**	**711,958.9**
	01			**ÀÜ ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì ²è²ÚàôÂÚàôÜÜºð**	**711,958.9**	**711,958.9**	**711,958.9**
		03		**ÀÝ¹Ñ ³ÝáõÑ µÝáõÍÃÇ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**711,958.9**	**711,958.9**	**711,958.9**
			02	**Ì ñ ³ · ñÙ ³Ý ¨ íÇ× ³ Ï ³ · ñ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÑ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**711,958.9**	**711,958.9**	**711,958.9**
				1. ä» ï ³ Ï ³Ý íÇ× ³ Ï ³ · ñ ³ Ï ³Ý ï »Õ»Ï ³ ï íáõÃÍ ³Ý Ñ ³ í ³ù ³ · ñáõÙ	633,241.7	633,241.7	633,241.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*633,241.7*	*633,241.7*	*633,241.7*

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			2. Ð»ñÃ ³ Ï ³Ý Ù ³ñ¹ ³Ñ ³Ù ³ñÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ, ³ÝóÏ ³óáõÙ ¨ ³Ù÷á÷áõÙ	78,717.2	78,717.2	78,717.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*78,717.2*	*78,717.2*	*78,717.2*
ÐÐ Ï»Ý ï ñáÝ ³ Ï ³Ý ÁÝ ï ñ ³ Ï ³Ý Ñ ³ÝÓÝ ³ÅáÕáí				**239,900.6**	**240,784.5**	**240,907.1**
	01		**ÀÜ ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**183,602.9**	**183,602.9**	**183,602.9**
		06	**ÀÝ ¹Ñ ³Ýáõñ µÝáõÙÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÙáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**183,602.9**	**183,602.9**	**183,602.9**
		01	**ÀÝ ¹Ñ ³Ýáõñ µÝáõÙÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÙáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**183,602.9**	**183,602.9**	**183,602.9**
			1. ÐÐ ï»Õ ³ Ï ³Ý ÇÝùÝ ³ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃÙáõÝÝ»ñ	183,602.9	183,602.9	183,602.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*183,602.9*	*183,602.9*	*183,602.9*
	09		**ÎõÂàôÂÚàôÜ**	**56,297.7**	**57,181.6**	**57,304.2**
		05	**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÙáõÝ**	**56,297.7**	**57,181.6**	**57,304.2**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÙáõÝ**	**56,297.7**	**57,181.6**	**57,304.2**
			1. ÀÝ ï ñ ³ Ï ³Ý Ñ ³ÝÓÝ ³ÅáÕáíÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ¹ ³ëÁÝÃ ³óÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ	56,297.7	57,181.6	57,304.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*56,297.7*	*57,181.6*	*57,304.2*
ÐÐ ù ³Õ ³ù ³óÇ ³ Ï ³Ý Í ³é ³ÍáõÃÙ ³Ý ËáñÑáõñ¹				**34,017.7**	**34,551.8**	**34,625.9**
	09		**ÎõÂàôÂÚàôÜ**	**34,017.7**	**34,551.8**	**34,625.9**
		05	**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÙáõÝ**	**34,017.7**	**34,551.8**	**34,625.9**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÙáõÝ**	**34,017.7**	**34,551.8**	**34,625.9**
			1. ÐÐ ù ³Õ ³ù ³óÇ ³ Ï ³Ý Í ³é ³ÍáÕÝ»ñÇ í»ñ ³å ³ ï ñ ³ë ï Ù ³Ý ·Íáí å»ï ³Ï ³Ý å ³ ï í»ñ	34,017.7	34,551.8	34,625.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*34,017.7*	*34,551.8*	*34,625.9*
ÐÐ Ï ³é ³ í ³ñáõÃÙ ³ÝÝ ³éÁÝÃ»ñ ³Ýß ³ñÅ ·áõÙùÇ Ï ³¹ ³ë ï ñÇ å»ï ³Ï ³Ý ÏáÙÇ ï »				**3,584,725.7**	**3,599,916.5**	**3,567,378.9**
	01		**ÀÜ ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**3,584,725.7**	**3,599,916.5**	**3,567,378.9**
		06	**ÀÝ ¹Ñ ³Ýáõñ µÝáõÙÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÙáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**3,584,725.7**	**3,599,916.5**	**3,567,378.9**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			01	**ÀÝ¹Ñ ³ÝáõñÇ µÝáõÍÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**3,584,725.7**	**3,599,916.5**	**3,567,378.9**
				1. ÐÐ Ï ³é ³ í ³ñáõÃÍ ³ÝÝ ³éÁÝÃ»ñ ³Ýß ³ñÅ ·áõÍùÇ Ï ³ ¹ ³ë ï ñÇ å» ï ³ Ï ³Ý ÏáÙÇ ï »Ç ë ï áñ ³ µ ³ Å ³ ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù ³ ï áõóíáÕ Í ³é ³ÍáõÃÍáõÝÝ»ñÇó ë ï ³ óíáÕ »Ï ³ Ùáõ ï Ý»ñÇ Ñ ³ßíÇÝ ÏáÙÇ ï »Ç Ñ ³Ù ³ Ï ³ñ·Ç å ³Ñå ³ ÝáõÙ	3,584,725.7	3,599,916.5	3,567,378.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,584,725.7*	*3,599,916.5*	*3,567,378.9*
ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³ Ë ³ñ ³ñáõÃÍ ³Ý çñ ³ÍÇÝ ï Ý ï »ëáõÃÍ ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »				**49,654,424.1**	**47,831,402.8**	**48,596,876.8**
	04			**î Ü î º ê ² Î ² Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**31,551,246.2**	**29,591,227.6**	**35,181,646.8**
		02		**¶ÍáõÕ ³ ï Ý ï »ëáõÃÍáõÝ, ³ Ý ï ³é ³ÍÇÝ ï Ý ï »ëáõÃÍáõÝ, ÓÏÝáñëáõÃÍáõÝ ¨ áñëáñ¹áõÃÍáõÝ**	**31,551,246.2**	**29,591,227.6**	**35,181,646.8**
			04	**àéá·áõÙ**	**31,551,246.2**	**29,591,227.6**	**35,181,646.8**
				1. àéá·Ù ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ Ù ³ ï áõóáÕ ÁÝÏ»ñáõÃÍáõÝÝ»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý ³ç ³ ÏóáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	4,795,162.6	3,636,764.0	2,856,008.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,795,162.6*	*3,636,764.0*	*2,856,008.0*
				2. ÎáÉ»Ï ï áñ ³ ¹ñ»Ý ³Å ³ÍÇÝ ó ³ÝóÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ, ·ñáõÝ ï ³ÍÇÝ çñ»ñÇ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ¨ áñ ³ ÏÇ áñáßÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ	336,497.3	336,497.3	336,497.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*336,497.3*	*336,497.3*	*336,497.3*
				3. æñ ³ ï »ËÝÇÏ ³ Ï ³Ý Ï ³ éáõÍóÝ»ñÇ áõëáõÙÝ ³ ëÇñáõÃÍáõÝÝ»ñ	16,029.6	15,429.6	15,429.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,029.6*	*15,429.6*	*15,429.6*
				4. àéá·áõÙ çñ ³é Çñ ³ Ï ³Ý ³ óÝáÕ Ï ³½Ù ³ Ï»ñåáõÃÍáõÝÝ»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý ³ç ³ ÏóáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	1,131,617.4	1,057,212.0	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,131,617.4*	*1,057,212.0*	-
				5. Ð ³Ù ³ßË ³ñÑ ³ÍÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÍ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ àéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ³ñ¹ÍáõÝ ³ í» ï áõÃÍ ³Ý µ ³ ñÓñ ³ óÙ ³Ý Íñ ³ ·Çñ	1,157,176.2	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*228,029.1*	-	-
				àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê ºð	*929,147.1*	-	-
				6. º íñ ³ëÇ ³ Ï ³Ý ½ ³ñ· ³ óÙ ³Ý µ ³ ÝÏÇ ³ç ³ ÏóáõÃÍ ³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ áéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ½ ³ñ· ³ óÙ ³Ý Íñ ³ ·Çñ	5,568,930.7	7,963,648.2	6,843,533.4

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*698,457.0*	*488,571.5*	*278,250.6*
				àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*4,870,473.7*	*7,475,076.7*	*6,565,282.8*
				7. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³Ï ³Ý ³ó í áÕ ² ËáõñÏ ³Ý ·» ï Ç çñ ³ÏÇÝ é»ëáõñëÝ»ñÇ ÇÝ ï »·ñí ³ Í Ï ³é ³ í ³ñÙ ³Ý Íñ ³·Çñ	5,316,807.4	6,952,637.0	16,652,896.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,000,560.5*	*909,939.0*	*906,503.9*
				àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*4,316,246.9*	*6,042,698.0*	*15,746,392.5*
				8. üñ ³ÝëÇ ³ÏÇ Ð ³Ýñ ³ å» ï áõÃÏ ³Ý Ï ³é ³ í ³ñáõÃÏ ³Ý ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³Ï ³Ý ³ó í áÕ ì »¹áõ çñ ³Ùµ ³ñÇ Ï ³éáõóÙ ³Ý Íñ ³·Çñ	13,085,762.9	9,629,039.5	8,477,282.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*473,959.8*	*349,325.2*	*373,855.4*
				àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*12,611,803.1*	*9,279,714.3*	*8,103,426.7*
				9. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³Ï ³Ý ³ó í áÕ Ø ³ë ï ³ñ ³ÏÇ çñ ³Ùµ ³ñÇ Ý ³Ë ³å ³ ï ñ ³ë ï Ù ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³·Çñ	143,262.1	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*143,262.1*	-	-
	05			**Þðæ ²Î ² ØÆæ ² ì ²ÚðÆ ä ²Þî ä ²ÜàôÂÚàôÜ**	**1,805,800.0**	**1,781,875.1**	**205,800.0**
		04		**Î »Ýë ³µ ³½Ù ³½ ³ÝáõÃÏ ³Ý ¨ µÝáõÃÏ ³Ý å ³ß ï å ³ÝáõÃÏáõÝ**	**1,805,800.0**	**1,781,875.1**	**205,800.0**
			01	**Î »Ýë ³µ ³½Ù ³½ ³ÝáõÃÏ ³Ý ¨ µÝáõÃÏ ³Ý å ³ß ï å ³ÝáõÃÏáõÝ**	**1,805,800.0**	**1,781,875.1**	**205,800.0**
				1. ²ñ÷ ³-ê¨ ³Ý ÃáõÝ»ÉÇ Ñ ³í ³ ï ³ñÙ ³·ñ ³ÏÇÝ Ï ³é ³ í ³ñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	205,800.0	205,800.0	205,800.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*205,800.0*	*205,800.0*	*205,800.0*
				2. ²ñ÷ ³-ê¨ ³Ý ÃáõÝ»ÉÇ ÑÇÙÝ ³ÝáñáÙ ³Ý Íñ ³·Çñ	1,600,000.0	1,576,075.1	-
				àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,600,000.0*	*1,576,075.1*	-
	06			**´Ü ²Î ²ð ²Ü ²ÚÆÜ ÞÆÜ ²ð ²ðàôÂÚàôÜ º ì Î àØàôÜ ²È Ì ²è ²ÚàôÂÚàôÜÜ º ð**	**16,297,377.9**	**16,458,300.1**	**13,209,430.0**
		03		**æñ ³Ù ³ ï ³Ï ³ñ ³ñáõÙ**	**16,297,377.9**	**16,458,300.1**	**13,209,430.0**
			01	**æñ ³Ù ³ ï ³Ï ³ñ ³ñáõÙ**	**16,297,377.9**	**16,458,300.1**	**13,209,430.0**
				1. º íñáå ³Ï ³Ý ÙÇáõÃÏ ³Ý Ñ ³ñ¨ ³ÝáõÃÏ ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ Íñ ³·ñÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³Ï ³Ý ³ó í áÕ º ñ¨ ³ÝÇ çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³·Çñ	1,743,045.9	1,245,039.8	-

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,743,045.9*	*1,245,039.8*	-
			2. Ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ ³ ·Çñ	1,466,295.1	432,302.1	-
			ÀÜÂ²òÆÎ Ì²Êê ºð	*105,378.1*	*105,378.1*	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,360,917.0*	*326,924.0*	-
			3. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ ³ ·Çñ	1,538,579.4	1,538,579.4	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,538,579.4*	*1,538,579.4*	-
			4. Ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ	93,911.4	24,046.4	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*93,911.4*	*24,046.4*	-
			5. ¶»ñÙ ³ÝÇ ³ÏÇ ½ ³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ	3,921,587.3	5,545,514.4	7,215,937.4
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*3,921,587.3*	*5,545,514.4*	*7,215,937.4*
			6. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·Çñ »ññáñ¹ ÷áõÉ	4,421,383.7	4,809,270.2	5,993,492.6
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*4,421,383.7*	*4,809,270.2*	*5,993,492.6*
			7. ¶»ñÙ ³ÝÇ ³ÏÇ ½ ³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ¨ º íñáå ³ Ï ³Ý ÙÇáõÃÙ ³Ý Ð ³ñ¨ ³ÝáõÃÙ ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ ·áñÍÇùÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ	3,112,575.1	2,863,547.8	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*3,112,575.1*	*2,863,547.8*	-
ÐÐ Ï ³é ³ í ³ñáõÃÙ ³ÝÝ ³éÁÝÃ»ñ å» ï ³ Ï ³Ý »Ï ³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »				**4,789,481.2**	**6,171,745.2**	**6,172,295.1**
	01		**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**4,537,007.3**	**5,915,307.3**	**5,915,307.3**
		01	**úñ»Ýë¹Çñ ¨ ·áñÍ ³¹Çñ Ù ³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³µÍáõç» ï ³ÏÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ**	**4,526,160.0**	**5,904,460.0**	**5,904,460.0**
			ùÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³µÍáõç» ï ³ÏÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ	**4,526,160.0**	**5,904,460.0**	**5,904,460.0**

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				1. ²ÏóÇ½³ÏÇÝ ¹ñáßÙ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	1,499,760.0	1,499,760.0	1,499,760.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,499,760.0*	*1,499,760.0*	*1,499,760.0*
				2. ¸ñáßÙ³ åÇ ï ³ ÏÝ»ñÇ Ó»éùµ»ñÙ³Ý Í ³ Ëë»ñ	3,026,400.0	4,404,700.0	4,404,700.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*3,026,400.0*	*4,404,700.0*	*4,404,700.0*
		06		**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**10,847.3**	**10,847.3**	**10,847.3**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**10,847.3**	**10,847.3**	**10,847.3**
				1. öáñÓ³ùÝÝáõÃÏáõÝÝ»ñÇ Í³é³ÏáõÃÏáõÝÝ»ñ	10,847.3	10,847.3	10,847.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	*10,847.3*	*10,847.3*	*10,847.3*
	09			**ÎõÂàôÂÚàôÜ**	**252,473.9**	**256,437.9**	**256,987.8**
		05		**Àë ï Ù³Ï³ñ¹³ ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÏáõÝ**	**252,473.9**	**256,437.9**	**256,987.8**
			02	**Èñ³óáõóÇã ÏñÃáõÃÏáõÝ**	**252,473.9**	**256,437.9**	**256,987.8**
				1. Ø³ëÝ³·Çï ³Ï³Ý í»ñ³å³ ï ñ³ë ï áõÙ ë ï ³óáÕ áõÝÏÝ¹ÇñÝ»ñÇ ÏñÃ³Ãáß³Ï	252,473.9	256,437.9	256,987.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*252,473.9*	*256,437.9*	*256,987.8*
ÐÐ ÏñÃáõÃÏ³Ý ¨ ·Çï áõÃÏ³Ý Ý³Ë³ñ³ñáõÃÏ³Ý ·Çï áõÃÏ³Ý å»ï ³Ï³Ý ÏáÙÇï »					**11,800,430.0**	**11,800,430.0**	**11,800,430.0**
	01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**11,508,696.6**	**11,508,696.6**	**11,508,696.6**
		04		**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï ³½áï ³Ï³Ý ³ßË³ï ³Ýù**	**10,067,002.7**	**10,067,002.7**	**10,067,002.7**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï ³½áï ³Ï³Ý ³ßË³ï ³Ýù**	**10,067,002.7**	**10,067,002.7**	**10,067,002.7**
				1. ¶Çï ³ßË³ï áÕÝ»ñÇÝ ·Çï ³Ï³Ý ³ë ï Ç×³ÝÝ»ñÇ Ñ³Ù³ñ ï ñíáÕ Ñ³ í»É³ í×³ñÝ»ñ	812,415.0	812,415.0	812,415.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*812,415.0*	*812,415.0*	*812,415.0*
				2. ¶Çï ³Ï³Ý ¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÏ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ	7,434,181.1	7,434,181.1	7,434,181.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,434,181.1*	*7,434,181.1*	*7,434,181.1*
				3. §², ²ÉÇË³ÝÏ³ÝÇ ³Ýí³Ý ³½·³ÏÇÝ ·Çï ³Ï³Ý É³µáñ³ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Çï ³Ï³Ý ¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÏ³Ý »ÝÃ³Ï³éáõóí³ÍùÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ ¨ ·Çï ³Ï³Ý Ý»ñáõÅÇ ³ñ¹Ç³Ï³Ý³óáõÙ	705,566.3	705,566.3	705,566.3

	Բաժին	խումբ	դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*705,566.3*	*705,566.3*	*705,566.3*
				4. ²½· ³ÍÇÝ ³ñÅ»ù Ý»ñÏ ³Í ³óÝáÕ ·Ç ï ³ Ï ³Ý ûµÍ»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃÍáõÝ	839,429.3	839,429.3	839,429.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*839,429.3*	*839,429.3*	*839,429.3*
				5. §øºÜ ¸È¦ ëÇÝùñá ï ñáÝ ³ÍÇÝ Ñ» ï ³½á ï áõÃÍáõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ ³ ¹ñ ³ÙÇÝ å» ï ³Ï ³Ý ³ç ³ ÏóáõÃÍáõÝ	275,411.0	275,411.0	275,411.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*275,411.0*	*275,411.0*	*275,411.0*
		05		**ÀÝ¹Ñ ³Ýáõñ µÝáõÍÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ ·Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ ·Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**1,441,693.9**	**1,441,693.9**	**1,441,693.9**
			01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÍÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ ·Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ ·Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**1,441,693.9**	**1,441,693.9**	**1,441,693.9**
				1. ¶Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃÍ ³Ý å ³ÍÙ ³Ý ³ ·ñ ³ÍÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³½á ï áõÃÍáõÝÝ»ñ	1,306,693.9	1,306,693.9	1,306,693.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,306,693.9*	*1,306,693.9*	*1,306,693.9*
				2. ¶Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý Ýå ³ ï ³Ï ³ÍÇÝ-Íñ ³ ·ñ ³ÍÇÝ Ñ» ï ³½á ï áõÃÍáõÝÝ»ñ	135,000.0	135,000.0	135,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*135,000.0*	*135,000.0*	*135,000.0*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ º ì ÎðàÜ**	**196,877.1**	**196,877.1**	**196,877.1**
		02		**Øß ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**122,589.6**	**122,589.6**	**122,589.6**
			01	**¶ñ ³ ¹ ³ñ ³ÝÝ»ñ**	**122,589.6**	**122,589.6**	**122,589.6**
				1. ¶ñ ³ ¹ ³ñ ³Ý ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	122,589.6	122,589.6	122,589.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*122,589.6*	*122,589.6*	*122,589.6*
		03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáÑ ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**74,287.5**	**74,287.5**	**74,287.5**
			02	**Ðñ ³ ï ³ñ ³ ÏãáõÃÍáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÍáõÝÝ»ñ**	**74,287.5**	**74,287.5**	**74,287.5**
				1. ¶Ç ï ³Ï ³Ý ³Ùë ³ ·ñ»ñÇ ¨ Ù»Ý ³ ·ñáõÃÍáõÝÝ»ñÇ Ññ ³ ï ³ñ ³ ÏáõÙ	74,287.5	74,287.5	74,287.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*74,287.5*	*74,287.5*	*74,287.5*
	09			**ÎðÂàõÂÚàõÜ**	**94,856.3**	**94,856.3**	**94,856.3**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
	04		´ ³ñÓñ³ ·áõÝÝ ÏñÃáõÃáõÝ	**94,856.3**	**94,856.3**	**94,856.3**
		02	Ð» ï µáõÑ³ Ï ³Ý Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ	**94,856.3**	**94,856.3**	**94,856.3**
			1. ¶Ç ï ³ Ï ³Ý Ï ³¹ñ»ñÇ å³ ï ñ³ë ï Ù³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ	54,301.1	54,301.1	54,301.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*54,301.1*	*54,301.1*	*54,301.1*
			2. ²ëåÇñ³Ý ï ³ Ï ³Ý ¨ ¹áÏ ï áñ³Ý ï ³ Ï ³Ý ÏñÃ³Ãáß³ ÏÝ»ñ	40,555.2	40,555.2	40,555.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*40,555.2*	*40,555.2*	*40,555.2*
ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³Ï³Ý ³íÇ³óÇ³ÛÇ ·ÉË³íáñ í³ñáõÃÛáõÝ				**26,335.0**	**26,748.5**	**26,805.8**
	09		Î ðÂàôÂÚàôÜ	**26,335.0**	**26,748.5**	**26,805.8**
		03	Ü³ËÝ³Ï³Ý Ù³ëÝ³ ·Ç ï ³ Ï ³Ý (³ñÑ»ë ï ³ ·áñÍ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ	**26,335.0**	**26,748.5**	**26,805.8**
		02	ØÇçÇÝ Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ	**26,335.0**	**26,748.5**	**26,805.8**
			1. ØÇçÇÝ Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÛ³Ý ·Íáí áõë³ÝáÕ³ Ï ³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ	24,609.8	24,996.2	25,049.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*24,609.8*	*24,996.2*	*25,049.8*
			2. ØÇçÇÝ Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³ Ï	1,725.2	1,752.3	1,756.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,725.2*	*1,752.3*	*1,756.0*
ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ ³½·³ÛÇÝ ³Ýí ï ³Ý·áõÃÛ³Ý í³é³ÛáõÃáõÝ				**20,368,488.1**	**20,372,537.2**	**20,373,098.9**
	03		Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Ü ì î²Ü¶àôÂÚàôÜ °ì ¸²î²Î²Ü ¶àð Ìàôü°àôÂÚàôÜ	**20,072,956.3**	**20,072,956.3**	**20,072,956.3**
		01	Ð³ë³ñ³Ï³Ï³Ý Ï³ñ· ¨ ³Ýí ï ³Ý·áõÃÛáõÝ	**20,072,956.3**	**20,072,956.3**	**20,072,956.3**
		02	²½·³ÛÇÝ ³Ýí ï ³Ý·áõÃÛáõÝ	**20,072,956.3**	**20,072,956.3**	**20,072,956.3**
			1. ²½·³ÛÇÝ ³Ýí ï ³Ý·áõÃÛ³Ý ³å³ÑáíáõÙ	20,072,956.3	20,072,956.3	20,072,956.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*20,065,456.3*	*20,065,456.3*	*20,065,456.3*
			àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ì à ì Ì²Êê°ð	*7,500.0*	*7,500.0*	*7,500.0*
	04		î Üî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð	**14,000.0**	**14,000.0**	**14,000.0**
		05	îñ³Ýëåáñ ï	**14,000.0**	**14,000.0**	**14,000.0**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		03	**º ñÏ ³ ÃáõÕ ³ÍÇÝ ï ñ ³ Ýë å áñ ï**	**14,000.0**	**14,000.0**	**14,000.0**
			1. ÐÐ ï ³ñ ³ ÍùáõÙ è ¸ ½áñ ³ ÙÇ ³ íáñáõÙÝ»ñÇ Ñ ³ëó»á í »ñÏ ³ ÃáõÕ ³ÍÇÝ ÷áË ³ ¹ñáõÙÝ»ñÇ ëå ³ë ³ ñÏÙ ³Ý ¨ Ù ³ ï áõó íáÕ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ	14,000.0	14,000.0	14,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*14,000.0*	*14,000.0*	*14,000.0*
	07		**² è àÔæ ² ä ² ÐàõÂÚàõÜ**	**23,636.5**	**23,636.5**	**23,636.5**
		01	**´ ÅßÏ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ**	**23,636.5**	**23,636.5**	**23,636.5**
		01	**¸ »Õ ³ ·áñÍ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ**	**23,636.5**	**23,636.5**	**23,636.5**
			1. ¸ »ÕáñÍ ³ÍùÇ ï ñ ³ Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - åáÉÇÏÉÇÝÇÏ ³ Ï ³Ý, ÑÇí ³Ý¹ ³ Ýáó ³ÍÇÝ µáõÅû ·ÝáõÃÍáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÍí ³ Í ýÇ½ÇÏ ³ Ï ³Ý ³ ÝÓ ³ Ýó	23,636.5	23,636.5	23,636.5
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*23,636.5*	*23,636.5*	*23,636.5*
	09		**Î õÂàõÂÚàõÜ**	**257,895.3**	**261,944.4**	**262,506.1**
		04	**´ ³ ñÓñ ³ ·áõÙÝ ÏñÃáõÃÍáõÝ**	**257,895.3**	**261,944.4**	**262,506.1**
		01	**´ ³ ñÓñ ³ ·áõÙÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÍáõÝ**	**257,895.3**	**261,944.4**	**262,506.1**
			1. ´ ³ ñÓñ ³ ·áõÙÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÍáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	257,895.3	261,944.4	262,506.1
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*257,895.3*	*261,944.4*	*262,506.1*
ÐÐ Ï ³é ³ í ³ñáõÃÍ ³ ÝÝ ³ éÁÝÃ»ñ áë ï ÇÏ ³ ÝáõÃÍáõÝ				**41,738,769.4**	**41,754,455.6**	**41,756,631.5**
	03		**Ð ² ê ² ð ² Î ² Î ² Ü Î ² ð ¶, ² Ü ì î ² Ü ¶ àõÂÚàõÜ º ì ¸ ² î ² Î ² Ü ¶ àð Ì àõÜ º àõÂÚàõÜ**	**40,670,824.3**	**40,670,824.3**	**40,670,824.3**
		01	**Ð ³ ë ³ ñ ³ Ï ³ Ï ³Ý Ï ³ ñ · ¨ ³ Ýí ï ³ Ý · áõÃÍáõÝ**	**40,670,824.3**	**40,670,824.3**	**40,670,824.3**
		01	**àë ï ÇÏ ³ ÝáõÃÍáõÝ**	**40,670,824.3**	**40,670,824.3**	**40,670,824.3**
			1. ÐÐ ³ ÝÓÝ ³ · ñ»ñÇ µé ³ ÝÏÝ»ñÇ ï å ³ · ñáõÃÍáõÝ	744,897.7	744,897.7	744,897.7
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*744,897.7*	*744,897.7*	*744,897.7*
			2. Ð ³ ë ³ ñ ³ Ï ³ Ï ³Ý Ï ³ ñ · Ç å ³ Ñå ³ ÝáõÃÍ ³ Ý ³ å ³ ÑáíáõÙ	36,427,558.7	36,427,558.7	36,427,558.7
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*36,427,558.7*	*36,427,558.7*	*36,427,558.7*
			3. ä» ï ³ í ï áÑ ³ Ù ³ ñ ³ ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	236,230.0	236,230.0	236,230.0

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÛáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*236,230.0*	*236,230.0*	*236,230.0*
				4. ÐÐ å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñ åáõÃÛáõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ, ÇÝãå»ë Ý ³ ¨ Ï ³ñ¨áñ ³ ·áõÙÝ ÝßÝ ³ Ï áõÃÛ ³ Ý ûµÛ»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃÛáõÝ	3,262,137.9	3,262,137.9	3,262,137.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,262,137.9*	*3,262,137.9*	*3,262,137.9*
	07			**² è àÔæ ² ä ² ÐàõÂÚàõÜ**	**68,863.5**	**68,863.5**	**68,863.5**
		01		**´ ÅßÏ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ**	**68,863.5**	**68,863.5**	**68,863.5**
			01	**¸ »Õ ³ ·áñÍ ³ Ï ³Ý ³ å ñ ³ ÝùÝ»ñ**	**68,863.5**	**68,863.5**	**68,863.5**
				1. ¸ »ÕáñÍ ³ÏùÇ ï ñ ³ Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - åáÉÇÏÉÇÝÇÏ ³ Ï ³Ý, ÑÇí ³Ý ¹ ³ Ýáó ³ÏÇÝ µáõÅû ·ÝáõÃÛáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ ¹ ·ñÍí ³ Í ýÇ½ÇÏ ³ Ï ³ Ý ³ ÝÓ ³ Ýó	68,863.5	68,863.5	68,863.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*68,863.5*	*68,863.5*	*68,863.5*
	09			**Î õÂàõÂÚàõÜ**	**999,081.6**	**1,014,767.8**	**1,016,943.7**
		03		**Ü ³ ËÝ ³ Ï ³Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÛáõÝ**	**295,890.2**	**300,535.8**	**301,180.2**
			01	**Ü ³ ËÝ ³ Ï ³Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÛáõÝ**	**128,747.9**	**130,769.3**	**131,049.7**
				1. Ü ³ ËÝ ³ Ï ³Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÛáõÝ	125,581.3	127,553.0	127,826.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*125,581.3*	*127,553.0*	*127,826.5*
				2. Ü ³ ËÝ ³ Ï ³Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÛáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	3,166.6	3,216.3	3,223.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,166.6*	*3,216.3*	*3,223.2*
			02	**ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÛáõÝ**	**167,142.3**	**169,766.5**	**170,130.5**
				1. ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÛ ³ Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³ Ý Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	161,265.9	163,797.9	164,149.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*161,265.9*	*163,797.9*	*164,149.1*
				2. ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÛáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	5,876.4	5,968.6	5,981.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,876.4*	*5,968.6*	*5,981.4*
		04		**´ ³ ñÓñ ³ ·áõÙÝ ÏñÃáõÃÛáõÝ**	**703,191.4**	**714,232.0**	**715,763.5**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		01	**´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ**	**703,191.4**	**714,232.0**	**715,763.5**
			1. ´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ	691,160.6	702,012.3	703,517.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*691,160.6*	*702,012.3*	*703,517.6*
			2. ´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	12,030.8	12,219.7	12,245.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,030.8*	*12,219.7*	*12,245.9*
ÐÐ Ï ³é ³ í ³ñáõÃÙ ³ÝÝ ³éÁÝÃ»ñ å» ï ³ Ï ³Ý ·áõÙùÇ Ï ³é ³ í ³ñÙ ³Ý í ³ñáõÃáõÝ				**321,310.0**	**435,491.0**	**435,491.0**
	01		**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì ²è²ÚàôÂÚàôÜÜºð**	**284,449.3**	**284,449.3**	**284,449.3**
		06	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÙÇÝ Í³é³ÙáõÃáõÝÝ»ñ (³ÙÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**284,449.3**	**284,449.3**	**284,449.3**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÙÇÝ Í³é³ÙáõÃáõÝÝ»ñ (³ÙÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**284,449.3**	**284,449.3**	**284,449.3**
			1. ²×áõñ¹Ý»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ¨ ³ÝóÏ³óÙ³Ý ³ßË³ ï ³ÝùÝ»ñ	30,837.5	30,837.5	30,837.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30,837.5*	*30,837.5*	*30,837.5*
			2. ä» ï ³ Ï ³Ý ·áõÙùÇ Ñ³ßí ³éÙ³Ý, ·áõÙù³ ·ñÙ³Ý, áõëáõÙÝ³ëÇñáõÃáõÝÝ»ñÇ ¨ ·Ý³Ñ³ ï Ù³Ý ³ßË³ ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	253,611.8	253,611.8	253,611.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*253,611.8*	*253,611.8*	*253,611.8*
	04		**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**(115,457.0)**	**(1,276.0)**	**(1,276.0)**
		09	**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃáõÝÝ»ñ (³ÙÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**(115,457.0)**	**(1,276.0)**	**(1,276.0)**
		01	**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃáõÝÝ»ñ (³ÙÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**(115,457.0)**	**(1,276.0)**	**(1,276.0)**
			1. àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ	(115,457.0)	(1,276.0)	(1,276.0)
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	-	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*(115,457.0)*	*(1,276.0)*	*(1,276.0)*
	08		**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ º ì ÎðàÜ**	**152,317.7**	**152,317.7**	**152,317.7**
		02	**ØßÏáõÃ³ÙÇÝ Í³é³ÙáõÃáõÝÝ»ñ**	**152,317.7**	**152,317.7**	**152,317.7**
		05	**²ñí»ë ï**	**152,317.7**	**152,317.7**	**152,317.7**
			1. Ð³Ù»ñ·Ý»ñÇ, ÷³é³ ï áÝ»ñÇ ¨ ³ÙÉ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	152,317.7	152,317.7	152,317.7

	Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*152,317.7*	*152,317.7*	*152,317.7*
ÐÐ ï ³ñ ³ Íù ³ÙÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃÙ ³Ý ÙÇ·ñ ³óÇáÝ å» ï ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝ					**78,269.9**	**78,269.9**	**78,269.9**
	10			**êàòÆ ²È ² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**78,269.9**	**78,269.9**	**78,269.9**
		07		**êáóÇ ³É ³ Ï ³Ý Ñ ³ ïáõÏ ³ñ ïáÝáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**55,229.9**	**55,229.9**	**55,229.9**
			01	**êáóÇ ³É ³ Ï ³Ý Ñ ³ ïáõÏ ³ñ ïáÝáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**55,229.9**	**55,229.9**	**55,229.9**
				1. ö ³ Ëë ï ³ Ï ³ÝÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ËÝ ¹ÇñÝ»ñÇ Éáõ ÍÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ	31,176.5	31,176.5	31,176.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*31,176.5*	*31,176.5*	*31,176.5*
				2. ö ³ Ëë ï ³ Ï ³ÝÝ»ñÇ Ï»óáõÃÙ ³Ý ËÝ ¹ÇñÝ»ñÇ Éáõ ÍÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ	24,053.4	24,053.4	24,053.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,053.4*	*24,053.4*	*24,053.4*
		09		**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**23,040.0**	**23,040.0**	**23,040.0**
			02	**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñ íáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ÙáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**23,040.0**	**23,040.0**	**23,040.0**
				1. ÐÐ ï ³ñ ³ Íù ³ÙÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃÙ ³Ý ÙÇ·ñ ³óÇáÝ å» ï ³ Ï ³Ý Í ³é ³ÙáõÃÙ ³Ý »ÝÃ ³ Ï ³ÙáõÃÙ ³Ý §Ð ³ ï áõÏ Ï ³ó ³ñ ³Ý¦ ä à ² Î-áõÙ ã ï »Õ ³ íáñí ³ Í ³ å ³ë ï ³Ý Ñ ³ÙóáÕÝ»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	5,220.0	5,220.0	5,220.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,220.0*	*5,220.0*	*5,220.0*
				2. ÐÐ-áõÙ ÷ ³ Ëë ï ³ Ï ³Ý × ³Ý ³ã í ³ Í ¨ ³ å ³ë ï ³Ý ë ï ³ó ³ Í ³ÝÓ ³ÝóÑ ³Ù ³ñ ù ³Õ ³ù ³ óÇ ³ Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý ¹ ³ëÁÝÃ ³ óÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ	2,250.0	2,250.0	2,250.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,250.0*	*2,250.0*	*2,250.0*
				3. ÐÐ-áõÙ ÷ ³ Ëë ï ³ Ï ³Ý × ³Ý ³ã í ³ Í ¨ ³ å ³ë ï ³Ý ë ï ³ó ³ Í ³ÝÓ ³ÝóÑ ³Ù ³ñ í ³ñÓ ³ Ï ³ÉáõÃÙ ³Ùµ µÝ ³ Ï ³ñ ³ÝÝ»ñÇ Ó»éù µ»ñÙ ³Ý Ýå ³ ï ³ Ïáí ëáõµëÇ ¹ ³ íáñáõÙ	13,500.0	13,500.0	13,500.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,500.0*	*13,500.0*	*13,500.0*
				4. ² å ³ë ï ³Ý Ñ ³ÙóáÕÝ»ñÇ Ñ» ï Ñ ³ñó ³ ½ñáõÙó ³ÝóÏ ³ óÝ»Éáõ Ýå ³ ï ³ Ïáí Ã ³ñ·Ù ³Ýã ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	2,070.0	2,070.0	2,070.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,070.0*	*2,070.0*	*2,070.0*
È				**ÝÏ»ñáõÃÙáõÝ**	**5,890,025.5**	**5,890,025.5**	**5,890,025.5**

Բաժին	խումբ	դաս	´ÎáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
01			**ÀÜ¸Ð²ÜàôðØ´ÜàôÚÂÆÐ²ÜðØ²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**36,196.5**	**36,196.5**	**36,196.5**
	01		**úñ»Ýë¹Çñ ¨ ·áñÍ ³ ¹Çñ Ù ³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³µÍáõç» ï ³ÏÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ**	**36,196.5**	**36,196.5**	**36,196.5**
		03	**²ñ ï ³ùÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ**	**36,196.5**	**36,196.5**	**36,196.5**
			1. ØÇç ³½· ³ÏÇÝ Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÙ ³Ý ³Ý¹ ³Ù ³ ÏóáõÃÙ ³Ý í× ³ñÝ»ñ	36,196.5	36,196.5	36,196.5
			ÀÜÂ²òÆÎ Ì²Êêºð	*36,196.5*	*36,196.5*	*36,196.5*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì Îð àÜ**	**5,853,829.0**	**5,853,829.0**	**5,853,829.0**
	03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é³ ÍáõÃÙáõÝÝ»ñ**	**5,853,829.0**	**5,853,829.0**	**5,853,829.0**
		01	**Ð»éáõë ï ³é³ ¹ÇáÑ ³Õáñ¹áõÙÝ»ñ**	**5,853,829.0**	**5,853,829.0**	**5,853,829.0**
			1. Ð»éáõë ï ³ ï »ë ³ÏÇÝ Í ³é³ ÍáõÃÙáõÝÝ»ñ	4,456,516.9	4,456,516.9	4,456,516.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*4,456,516.9*	*4,456,516.9*	*4,456,516.9*
			2. è ³ ¹Çá Í ³é³ ÍáõÃÙáõÝÝ»ñ	739,167.7	739,167.7	739,167.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*739,167.7*	*739,167.7*	*739,167.7*
			3. è ³ ¹Çá ¨ Ñ»éáõë ï ³ ï »ë ³ÏÇÝ Í ³é³ ÍáõÃÙáõÝÝ»ñ	89,085.9	89,085.9	89,085.9
			ÀÜÂ²òÆÎ Ì²Êêºð	*89,085.9*	*89,085.9*	*89,085.9*
			4. Ð ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³ñÍÇùÇ áõëáõÙÝ ³ëÇñÙ ³Ý Í ³é³ ÍáõÃÙáõÝÝ»ñ	41,722.0	41,722.0	41,722.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*41,722.0*	*41,722.0*	*41,722.0*
			5. Ðá·¨áñ-Ùß ³ ÏáõÃ ³ÏÇÝ Ñ»éáõë ï ³ ï »ë ³ÏÇÝ Í ³é³ ÍáõÃÙáõÝÝ»ñ	150,772.4	150,772.4	150,772.4
			ÀÜÂ²òÆÎ Ì²Êêºð	*150,772.4*	*150,772.4*	*150,772.4*
			6. §Ð ³Ù ³ë ï ³ÝÇ Ñ ³Ýñ ³ÏÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃÙáõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃÙáõÝÝ»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ	112,950.0	94,125.0	94,125.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*112,950.0*	*94,125.0*	*94,125.0*
			7. §Ð ³Ù ³ë ï ³ÝÇ Ñ ³Ýñ ³ÏÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃÙáõÝ¦ ö´À-Ç ï »ËÝÇÏ ³Ï ³Ý í»ñ ³½ÇÝáõÙ	263,614.1	282,439.1	282,439.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*263,614.1*	*282,439.1*	*282,439.1*

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
Ø³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù				**302.7**	**307.4**	**308.1**
09			Î ðÂàôÂÚàôÜ	**302.7**	**307.4**	**308.1**
	05		Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÍáõÝ	**302.7**	**307.4**	**308.1**
		02	Èñ³óáõóÇã ÏñÃáõÃÍáõÝ	**302.7**	**307.4**	**308.1**
			1. ì»ñ³å³ïñ³ëïÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	302.7	307.4	308.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*302.7*	*307.4*	*308.1*
ÐÐ å»ï³Ï³Ý å³Ñå³ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝ				**2,766,818.4**	**2,766,818.4**	**2,766,818.4**
03			Ð²ê²ð²Î²Î²Ü Î²ð¶, ²ÜÌî²Ü¶àôÂÚàôÜ °ì ¸²î²Î²Ü ¶àð Ìàôü°àôÂÚàôÜ	**2,765,776.6**	**2,765,776.6**	**2,765,776.6**
	01		Ð³ë³ñ³Ï³Ï³Ý Ï³ñ· ¨ ³Ýí ï ³Ý·áõÃÍáõÝ	**2,765,776.6**	**2,765,776.6**	**2,765,776.6**
		03	ä»ï³Ï³Ý å³Ñå³ÝáõÃÍáõÝ	**2,765,776.6**	**2,765,776.6**	**2,765,776.6**
			1. ä»ï³Ï³Ý å³Ñå³ÝáõÃÍ³Ý ³å³ÑáíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,765,776.6*	*2,765,776.6*	*2,765,776.6*
07			²èàÔæ²ä²ÐàôÂÚàôÜ	**1,041.8**	**1,041.8**	**1,041.8**
	01		´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	**1,041.8**	**1,041.8**	**1,041.8**
		01	¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ	**1,041.8**	**1,041.8**	**1,041.8**
			1. ¸»ÕáñÍ³ÍùÇ ïñ³Ù³¹ñáõÙ å»ï³Ï³Ý å³Ñå³ÝáõÃÍ³Ý Í³é³ÍáõÃÍ³ÝÁ	1,041.8	1,041.8	1,041.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,041.8*	*1,041.8*	*1,041.8*
ÐÐ ·ÍáõÕ³ïÝï»ëáõÃÍ³Ý Ý³Ë³ñ³ñáõÃÍ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï ³Ý·áõÃÍ³Ý å»ï³Ï³Ý Í³é³ÍáõÃÍáõÝ				**472,684.7**	**457,642.9**	**457,642.9**
04			îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð	**472,684.7**	**457,642.9**	**457,642.9**
	02		¶ÍáõÕ³ïÝï»ëáõÃÍáõÝ, ³Ýï³é³ÍÇÝ ïÝï»ëáõÃÍáõÝ, ÓÏÝáñëáõÃÍáõÝ ¨ áñëáñ¹áõÃÍáõÝ	**472,684.7**	**457,642.9**	**457,642.9**
		01	¶ÍáõÕ³ïÝï»ëáõÃÍáõÝ	**472,684.7**	**457,642.9**	**457,642.9**
			1. ¶ÍáõÕ³ïÝï»ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ É³µáñ³ïáñ³Ë ïáñáßÙ³Ý ¨ Ï»Ý¹³Ý³Ï³Ý Í³·áõÙ áõÝ»óáÕ ÑáõÙùÇ ¨ ÝÍáõÃÇ, µáõÛë»ñÇ Ï³ñ³Ý ïÇÝÇ, ·ÍáõÕÙß³Ï³µáõÛë»ñÇ ¨ µáõÛë»ñÇ å³ßï å³ÝáõÃÍ³Ý ÙÇçáóÝ»ñÇ É³µáñ³ïáñ ÷áñÓ³ùÝÝáõÃÍáõÝÝ»ñÇ Çñ³Ï³Ý³óáõÙ	272,334.0	272,334.0	272,334.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*272,334.0*	*272,334.0*	*272,334.0*
				2. ´áõë ³ë ³ÝÇ ï ³ñ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç µ ³ñ»É ³ íáõÙ ¨ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ·Ç ï »ÉÇùÝ»ñÇ µ ³ñÓñ ³óÙ ³ÝÝ ³ç ³ ÏóáõÃÏáõÝ	4,300.0	4,300.0	4,300.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,300.0*	*4,300.0*	*4,300.0*
				3. êÝÝ¹ ³ÙÃ»ñùÇ É ³ µáñ ³ ï áñ ÷áñÓ ³ùÝÝáõÃÏáõÝÝ»ñ	10,000.0	10,000.0	10,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,000.0*	*10,000.0*	*10,000.0*
				4. ´áõë ³ Ï ³Ý Í ³ ·Ù ³Ý ÙÃ»ñùÝ»ñáõÙ å»ë ï ÇóÇ¹Ý»ñÇ, ÝÇ ï ñ ³ ï Ý»ñÇ, Í ³Ýñ Ù» ï ³ÕÝ»ñÇ ¨ ·»Ý» ï ÇÏáñ»Ý Ó¨ ³ ÷áË í ³ Í ûñ· ³ÝÇ½ÙÝ»ñÇ ÙÝ ³óáñ¹Ý»ñÇ ÙáÝÇÃáñÇÝ·	45,802.9	45,802.9	45,802.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,802.9*	*45,802.9*	*45,802.9*
				5. Ð ³ÏÙ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÏáõÝáõÙ Ù ³Ýñ »Õç»ñ ³ íáñ Ï»Ý¹ ³ÝÇÝ»ñÇ Å ³Ý ï ³ Ë ï ÑÇí ³Ý¹áõÃÏ ³Ý ß× ³Ñ» ï ³½á ï áõÃÏ ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³óáõÙ	15,041.8	-	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,041.8*	-	-
				6. Ð ³ÏÙ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÏáõÝáõÙ ¹ ³µ ³Õ ÑÇí ³Ý¹áõÃÏ ³Ý ß× ³Ñ» ï ³½á ï áõÃÏ ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³óáõÙ	9,166.0	9,166.0	9,166.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,166.0*	*9,166.0*	*9,166.0*
				7. Î »Ý¹ ³Ý ³ ï ³Ý Í ³ ·Ù ³Ý ÙÃ»ñùáõÙ ÙÝ ³óáñ¹ ³ÏÇÝ ÝÏáõÃ»ñÇ ÑëÏáÕáõÃÏ ³Ý ÙáÝÇÃáñÇÝ· (ºØ)	116,040.0	116,040.0	116,040.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*116,040.0*	*116,040.0*	*116,040.0*
ÐÐ ùÝÝã ³ Ï ³Ý ÏáÙÇ ï »					**29,238.8**	**29,697.9**	**29,761.5**
	09			**Î ðÂàôÂÚàôÜ**	**29,238.8**	**29,697.9**	**29,761.5**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÏáõÝ**	**29,238.8**	**29,697.9**	**29,761.5**
			02	**Èñ ³óáõóÇã ÏñÃáõÃÏáõÝ**	**29,238.8**	**29,697.9**	**29,761.5**
				1. ì »ñ ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	29,238.8	29,697.9	29,761.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*29,238.8*	*29,697.9*	*29,761.5*
ÐÐ Ï ³é ³ í ³ñáõÃÏ ³ÝÝ ³éÁÝÃ»ñ ù ³Õ ³ù ³ßÇÝáõÃÏ ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »					**3,700,572.1**	**3,700,572.1**	**3,700,572.1**
	04			**î ÜÎ º ê ² Î ²Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**20,000.0**	**20,000.0**	**-**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
	04		**È»éÝ ³ ³ñ¹ÍáõÝ ³Ñ ³ÝáõÙ, ³ñ¹ÍáõÝ ³µ»ñáõÃÍáõÝ ¨ ßÇÝ ³ñ ³ñáõÃÍáõÝ**	**20,000.0**	**20,000.0**	**-**
		03	**ÞÇÝ ³ñ ³ñáõÃÍáõÝ**	**20,000.0**	**20,000.0**	**-**
			1. ÜáñÙ ³ ï Çí ³ ï »ËÝÇÏ ³Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ Ùß ³ ÏáõÙ	20,000.0	20,000.0	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶Ì à ì Ì²Êê°ð	*20,000.0*	*20,000.0*	-
06			**´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ °ì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜÜ°ð**	**343,000.0**	**334,000.0**	**337,000.0**
	02		**Ð³Ù³ÍÝù³ÍÇÝ ½³ñ·³óáõÙ**	**343,000.0**	**334,000.0**	**337,000.0**
		01	**Ð³Ù³ÍÝù³ÍÇÝ ½³ñ·³óáõÙ**	**343,000.0**	**334,000.0**	**337,000.0**
			1. ØÇÏñáé»·ÇáÝ³É Ù³Ï ³ñ¹³ ÏÇ Ñ³Ù³ Ïóí ³Í ï ³ñ³Í ³Ï ³Ý åÉ³Ý³ íáñÙ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ Ý³Ë ³ ·Í»ñÇ Ùß ³ ÏáõÙ	343,000.0	334,000.0	337,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	-	-	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶Ì à ì Ì²Êê°ð	*343,000.0*	*334,000.0*	*337,000.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì ÎðàÜ**	**480,152.0**	**330,572.1**	**330,572.1**
	02		**ØÃ³ ÏáõÃ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**480,152.0**	**330,572.1**	**330,572.1**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**45,572.1**	**45,572.1**	**45,572.1**
			1. Â³Ý·³ñ³Ý³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	45,572.1	45,572.1	45,572.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,572.1*	*45,572.1*	*45,572.1*
		04	**²ÍÉ Ùß³ ÏáõÃ³ÍÇÝ Ï³½Ù³Ï»ñ åáõÃÍáõÝÝ»ñ**	**434,579.9**	**285,000.0**	**285,000.0**
			1. Øß³ ÏáõÃ³ÍÇÝ ûµÍ»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÙáõÙ ¨ ßÇÝ³ñ³ñáõÃÍáõÝ	434,579.9	285,000.0	285,000.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶Ì à ì Ì²Êê°ð	*434,579.9*	*285,000.0*	*285,000.0*
09			**ÎðÂàôÂÚàôÜ**	**2,857,420.1**	**3,016,000.0**	**3,033,000.0**
	06		**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**2,857,420.1**	**3,016,000.0**	**3,033,000.0**
		01	**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**2,857,420.1**	**3,016,000.0**	**3,033,000.0**
			1. ÎñÃ³Ï³Ý ûµÍ»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÙáõÙ ¨ ßÇÝ³ñ³ñáõÃÍáõÝ	2,387,420.1	2,546,000.0	2,563,000.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶Ì à ì Ì²Êê°ð	*2,387,420.1*	*2,546,000.0*	*2,563,000.0*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			2. Ø ³ñ½ ³ Ï ³Ý ûµÏ»Ï ï Ý»ñÇ ÑÇÙÝ ³ÝáõñáÕ·áõÙ ¨ ßÇÝ ³ñ ³ñáõÃÏáõÝ	470,000.0	470,000.0	470,000.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ìà ì Ì²Êêºð	*470,000.0*	*470,000.0*	*470,000.0*
ÐÐ ³ñ¹³ñ³¹³ ï áõÃÏ³Ý Ý³Ë³ñ³ñáõÃÏ³Ý ùñ»³Ï³ ï ³ñáÕ³Ï³Ý í³ñáõÃÏáõÝ				**8,007,291.7**	**8,007,291.7**	**8,007,291.7**
	03		**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Ü ì î²Ü¶àôÂÚàôÜ º ì ¸²î²Î²Ü ¶àð Ì àôÜºàôÂÚàôÜ**	**7,967,119.0**	**7,967,119.0**	**7,967,119.0**
		05	**Î³É³Ý³í³Ïñ»ñ**	**7,967,119.0**	**7,967,119.0**	**7,967,119.0**
		01	**Î³É³Ý³í³Ïñ»ñ**	**7,967,119.0**	**7,967,119.0**	**7,967,119.0**
			1. øñ»³Ï³ ï ³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	7,967,119.0	7,967,119.0	7,967,119.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*7,967,119.0*	*7,967,119.0*	*7,967,119.0*
	07		**²è àÔæ²ä²ÐàôÂÚàôÜ**	**40,172.7**	**40,172.7**	**40,172.7**
		01	**´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ**	**40,172.7**	**40,172.7**	**40,172.7**
		01	**¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ**	**40,172.7**	**40,172.7**	**40,172.7**
			1. ¸»Õáñ³ÏùÇ ï ñ³Ù³¹ñáõÙ ³ÙµáõÉ³ ï áñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÍí³Í ýÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó	40,172.7	40,172.7	40,172.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*40,172.7*	*40,172.7*	*40,172.7*
ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½å»ï ³ñ³Ý				**4,803,904.9**	**4,967,485.4**	**5,082,456.6**
	02		**ä²Þîä²ÜàôÂÚàôÜ**	**390.0**	**360.0**	**30.0**
		05	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**390.0**	**360.0**	**30.0**
		01	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**390.0**	**360.0**	**30.0**
			1. ²ÏÉÁÝ ï ñ³Ýù³ÏÇÝ Í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	390.0	360.0	30.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*390.0*	*360.0*	*30.0*
	04		**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**148,800.0**	**170,063.0**	**178,565.7**
		05	**îñ³Ýëåáñï**	**148,800.0**	**170,063.0**	**178,565.7**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñï**	**148,800.0**	**170,063.0**	**178,565.7**
			1. Ø ³ñ½³ÏÇÝ ÝßÝ³Ï³ÏáõÃÏ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	148,800.0	170,063.0	178,565.7

	Բաժին	Խումբ	Դաս	´ÎáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*148,800.0*	*170,063.0*	*178,565.7*
	06			**´Ü ² Î ² ð ² Ü ² ÚÆÜ ÞÆÜ ² ð ² ðàôÂÚàôÜ º ì Î àØàôÜ ² È Ì ² è ² ÚàôÂÚàôÜÜ º ð**	**100,000.0**	**100,000.0**	**100,000.0**
		01		**´Ý ³ Ï ³ ñ ³ Ý ³ ÎÇÝ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ**	**100,000.0**	**100,000.0**	**100,000.0**
			01	**´Ý ³ Ï ³ ñ ³ Ý ³ ÎÇÝ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ**	**100,000.0**	**100,000.0**	**100,000.0**
				1. ´Ý ³ Ï ³ ñ ³ Ý ³ ÎÇÝ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	100,000.0	100,000.0	100,000.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*100,000.0*	*100,000.0*	*100,000.0*
	08			**Ð ²Ü ¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**3,062.7**	**3,062.7**	**3,062.7**
		02		**ØÃ ³ ÏáõÃ ³ ÎÇÝ Í ³é ³ ÎáõÃÙáõÝÝ»ñ**	**3,062.7**	**3,062.7**	**3,062.7**
			05	**² ñí »ë ï**	**3,062.7**	**3,062.7**	**3,062.7**
				1. ØÃ ³ ÏáõÃ ³ ÎÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ	3,062.7	3,062.7	3,062.7
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*3,062.7*	*3,062.7*	*3,062.7*
	09			**Î ðÂàôÂÚàôÜ**	**4,551,652.2**	**4,693,999.7**	**4,800,798.2**
		01		**Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ¨ ï ³ ññ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÙáõÝ**	**57,768.1**	**58,675.1**	**58,800.9**
			01	**Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ÏñÃáõÃÙáõÝ**	**57,768.1**	**58,675.1**	**58,800.9**
				1. Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ÏñÃáõÃÙáõÝ	57,768.1	58,675.1	58,800.9
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*57,768.1*	*58,675.1*	*58,800.9*
		02		**ØÇçÝ ³ Ï ³ ñ · ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÙáõÝ**	**4,467,733.3**	**4,608,763.2**	**4,715,379.0**
			01	**ÐÇÙÝ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÙáõÝ**	**4,467,733.3**	**4,608,763.2**	**4,715,379.0**
				1. Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ	4,353,212.4	4,505,668.2	4,635,227.5
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*4,353,212.4*	*4,505,668.2*	*4,635,227.5*
				2. Ð ³ ï áõÏ ÏñÃáõÃÙáõÝ	80,151.5	80,151.5	80,151.5
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*80,151.5*	*80,151.5*	*80,151.5*
				3. Ü»ñ ³é ³ Ï ³ Ý ÏñÃáõÃÙáõÝ	34,369.4	22,943.5	-

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*34,369.4*	*22,943.5*	-
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÍáõÝ**	**22,826.4**	**23,184.8**	**23,234.5**
			01	**²ñ ï ³ ¹åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ**	**22,826.4**	**23,184.8**	**23,234.5**
				1. ²ñ ï ³ ¹åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ	22,826.4	23,184.8	23,234.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*22,826.4*	*23,184.8*	*23,234.5*
		06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**3,324.4**	**3,376.6**	**3,383.8**
			01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**3,324.4**	**3,376.6**	**3,383.8**
				1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýëåáñ ï ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	1,607.9	1,633.1	1,636.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,607.9*	*1,633.1*	*1,636.6*
				2. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáÍ ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ Í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	16.8	17.1	17.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16.8*	*17.1*	*17.1*
				3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	1,699.7	1,726.4	1,730.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,699.7*	*1,726.4*	*1,730.1*
ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý					**6,628,631.9**	**6,764,259.3**	**6,766,303.4**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**2,100.0**	**120.0**	**-**
		05		**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,100.0**	**120.0**	**-**
			01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,100.0**	**120.0**	**-**
				1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	2,100.0	120.0	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,100.0*	*120.0*	-
	04			**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜºð**	**54,608.0**	**62,415.0**	**65,536.0**
		05		**îñ ³Ýëåáñ ï**	**54,608.0**	**62,415.0**	**65,536.0**
			01	**Ö ³Ý ³ å ³ñÑ ³ÍÇÝ ï ñ ³Ýëåáñ ï**	**54,608.0**	**62,415.0**	**65,536.0**

	Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				1. Ø³ñ½³ÍÇÝ ÝßÝ³Ï³ÏáõÃÍ³Ý³í ï áõ×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÍÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	54,608.0	62,415.0	65,536.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*54,608.0*	*62,415.0*	*65,536.0*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îðà Ü**	**19,571.5**	**19,571.5**	**19,571.5**
		02		**ØßÏáõÃ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**19,571.5**	**19,571.5**	**19,571.5**
			02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**17,753.5**	**17,753.5**	**17,753.5**
				1. Â³Ý·³ñ³Ý³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	17,753.5	17,753.5	17,753.5
				ÀÜÂ²òÆÎ Ì²Êê°ð	*17,753.5*	*17,753.5*	*17,753.5*
			05	**²ñí»ëï**	**1,818.0**	**1,818.0**	**1,818.0**
				1. ØßÏáõÃ³ÍÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	1,818.0	1,818.0	1,818.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,818.0*	*1,818.0*	*1,818.0*
	09			**ÎðÂàôÂÚàôÜ**	**6,552,352.4**	**6,682,152.8**	**6,681,195.9**
		01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ**	**79,735.7**	**80,987.7**	**81,161.3**
			01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÍáõÝ**	**79,735.7**	**80,987.7**	**81,161.3**
				1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÍáõÝ	79,735.7	80,987.7	81,161.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	*79,735.7*	*80,987.7*	*81,161.3*
		02		**ØÇçÝ³Ï³ñ·ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ**	**6,468,056.5**	**6,596,533.2**	**6,595,392.8**
			01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ**	**6,468,056.5**	**6,596,533.2**	**6,595,392.8**
				1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	6,316,366.1	6,444,842.8	6,443,702.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*6,316,366.1*	*6,444,842.8*	*6,443,702.4*
				2. Ü»ñ³é³Ï³Ý ÏñÃáõÃÍáõÝ	151,690.4	151,690.4	151,690.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*151,690.4*	*151,690.4*	*151,690.4*
		06		**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**4,560.2**	**4,631.9**	**4,641.8**
			01	**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**4,560.2**	**4,631.9**	**4,641.8**

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. êáóÇ³É³å»ë³Ý³å³ÑáíÁÝï³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ	109.1	110.9	111.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*109.1*	*110.9*	*111.1*
			2. ²ï»ëï³íáñÙ³ÝÙÇçáóáíáñ³Ï³íáñáõÙëï³ó³Íáõëáõó ÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	4,451.1	4,521.0	4,530.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,451.1*	*4,521.0*	*4,530.7*
ÐÐ ²ñÙ³ÍÇñÇÙ³ñ½å»ï³ñ³Ý				**6,644,909.9**	**6,249,689.7**	**6,250,262.2**
02			**äÞîä²ÜàôÂÚàôÜ**	**3,930.0**	**1,830.0**	**90.0**
	05		**ä³ßïå³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝãå³ïÏ³ÝáõÕ)**	**3,930.0**	**1,830.0**	**90.0**
		01	**ä³ßïå³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝãå³ïÏ³ÝáõÕ)**	**3,930.0**	**1,830.0**	**90.0**
			1. ²ÏÉÁÝïñ³Ýù³ÏÇÝÍ³é³ÏáõÃÏ³Ý³å³ÑáíáõÙ	3,930.0	1,830.0	90.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,930.0*	*1,830.0*	*90.0*
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**54,608.0**	**62,415.0**	**65,536.0**
	05		**îñ³Ýëåáñï**	**54,608.0**	**62,415.0**	**65,536.0**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ïñ³Ýëåáñï**	**54,608.0**	**62,415.0**	**65,536.0**
			1. Ø³ñ½³ÏÇÝ ÝßÝ³Ï³ïáõÃÏ³Ý³íïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ß³Ñ³·áñÍáõÙ	54,608.0	62,415.0	65,536.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*54,608.0*	*62,415.0*	*65,536.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ°ì Îðà Ü**	**2,395.0**	**2,395.0**	**2,395.0**
	02		**Øß³ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**2,395.0**	**2,395.0**	**2,395.0**
		05	**²ñí»ëï**	**2,395.0**	**2,395.0**	**2,395.0**
			1. Øß³ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	2,395.0	2,395.0	2,395.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,395.0*	*2,395.0*	*2,395.0*
09			**ÎðÂàôÂÚàôÜ**	**6,583,976.9**	**6,183,049.7**	**6,182,241.2**
	01		**Ü³Ë³¹åñáó³Ï³Ý¨ï³ññ³Ï³ÝÁÝ¹Ñ³ÝáõñÏñÃáõÃÏáõÝ**	**119,393.8**	**121,268.4**	**121,528.4**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
		01	**Ü ³ Ë ³ ¹ åñáó ³ Ï ³ Ý ÏñÃáõÃáõÝ**	**119,393.8**	**121,268.4**	**121,528.4**
			1. Ü ³ Ë ³ ¹ åñáó ³ Ï ³ Ý ÏñÃáõÃáõÝ	119,393.8	121,268.4	121,528.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*119,393.8*	*121,268.4*	*121,528.4*
	02		**ØÇçÝ ³ Ï ³ ñ· ÁÝ ¹Ñ ³ Ýáõñ ÏñÃáõÃáõÝ**	**6,462,859.7**	**6,060,030.7**	**6,058,958.5**
		01	**ÐÇÙÝ ³ Ï ³ Ý ÁÝ ¹Ñ ³ Ýáõñ ÏñÃáõÃáõÝ**	**6,462,859.7**	**6,060,030.7**	**6,058,958.5**
			1. Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ	5,939,225.2	6,060,030.7	6,058,958.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,939,225.2*	*6,060,030.7*	*6,058,958.5*
			2. Ð ³ ï áõÏ ÏñÃáõÃáõÝ	173,395.9	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*173,395.9*	-	-
			3. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃáõÝ	350,238.6	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*350,238.6*	-	-
	06		**ÎñÃáõÃáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**1,723.4**	**1,750.6**	**1,754.3**
		01	**ÎñÃáõÃáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**1,723.4**	**1,750.6**	**1,754.3**
			1. êáóÇ ³É ³ å»ë ³Ý ³ å ³ Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	409.5	416.0	416.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*409.5*	*416.0*	*416.9*
			2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	1,313.9	1,334.6	1,337.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,313.9*	*1,334.6*	*1,337.4*
ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý				**6,472,434.5**	**6,617,497.4**	**6,683,494.2**
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì ²è²ÚàôÂÚàôÜÜºð**	**4,915.7**	**4,915.7**	**4,915.7**
	03		**ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ Í ³é ³ áõÃáõÝÝ»ñ**	**4,915.7**	**4,915.7**	**4,915.7**
		03	**ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ÛÉ Í ³é ³ áõÃáõÝÝ»ñ**	**4,915.7**	**4,915.7**	**4,915.7**
			1. ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½Ç ²ñÍí ³ß»Ý Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇ ³ßË ³ ï ³ Ï ³ ½ÙÇ å ³ Ñå ³ ÝáõÙ	4,915.7	4,915.7	4,915.7

	Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë³ Ï ³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*4,915.7*	*4,915.7*	*4,915.7*
	02			**ä²Þîä²ÜàôÂÚàôÜ**	**750.0**	**390.0**	**30.0**
		05		**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**750.0**	**390.0**	**30.0**
			01	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**750.0**	**390.0**	**30.0**
				1. ²ÏÉÁÝ ï ñ³Ýù³ÏÇÝ Í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	750.0	390.0	30.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*750.0*	*390.0*	*30.0*
	04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**143,629.0**	**164,094.0**	**172,299.0**
		05		**îñ³Ýëåáñ ï**	**143,629.0**	**164,094.0**	**172,299.0**
			01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**143,629.0**	**164,094.0**	**172,299.0**
				1. Ø³ñ½³ÏÇÝ ÝÃ³Ý³ÏáõÃÏ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	143,629.0	164,094.0	172,299.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*143,629.0*	*164,094.0*	*172,299.0*
	08			**Ð²Ü¶Æê î,ØÞ²ÎàôÚÂ °ì Îðà Ü**	**66,772.5**	**66,772.5**	**66,772.5**
		02		**ØÃ³ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**66,772.5**	**66,772.5**	**66,772.5**
			02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**16,591.2**	**16,591.2**	**16,591.2**
				1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	16,591.2	16,591.2	16,591.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*16,591.2*	*16,591.2*	*16,591.2*
			05	**²ñí»ë ï**	**50,181.3**	**50,181.3**	**50,181.3**
				1. ØÃ³ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,062.7	3,062.7	3,062.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*3,062.7*	*3,062.7*	*3,062.7*
				2. Â³ï»ñ³Ï³Ý Ý»ñÏ³Ï³óáõÙÝ»ñ	47,118.6	47,118.6	47,118.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*47,118.6*	*47,118.6*	*47,118.6*
	09			**ÎðÂàôÂÚàôÜ**	**6,256,367.3**	**6,381,325.2**	**6,439,477.0**
		01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³ÝáõñÏñÃáõÃÏáõÝ**	**121,072.4**	**122,973.3**	**123,237.0**

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
		01	**Ü ³Ë ³ ¹ åñáó ³Ï ³Ý ÏñÃáõÃïáõÝ**	**121,072.4**	**122,973.3**	**123,237.0**
			1. Ü ³Ë ³ ¹ åñáó ³Ï ³Ý ÏñÃáõÃïáõÝ	121,072.4	122,973.3	123,237.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*121,072.4*	*122,973.3*	*123,237.0*
	02		**ØÇçÝ ³Ï ³ñ· ÁÝ¹Ñ ³Ýáõñ ÏñÃáõÃïáõÝ**	**6,116,328.7**	**6,239,087.9**	**6,296,934.6**
		01	**ÐÇÙÝ ³Ï ³Ý ÁÝ¹Ñ ³Ýáõñ ÏñÃáõÃïáõÝ**	**6,116,328.7**	**6,239,087.9**	**6,296,934.6**
			1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõóáõÙ	5,977,568.8	6,099,154.2	6,204,670.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,977,568.8*	*6,099,154.2*	*6,204,670.0*
			2. Ð ³ ïáõÏ ÏñÃáõÃïáõÝ	86,300.0	86,300.0	55,692.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*86,300.0*	*86,300.0*	*55,692.1*
			3. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃïáõÝ	52,459.9	53,633.7	36,572.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*52,459.9*	*53,633.7*	*36,572.5*
	05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃïáõÝ**	**13,841.5**	**14,058.8**	**14,089.0**
		01	**²ñ ï ³ ¹ åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃïáõÝ**	**13,841.5**	**14,058.8**	**14,089.0**
			1. ²ñ ï ³ ¹ åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃïáõÝ	13,841.5	14,058.8	14,089.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,841.5*	*14,058.8*	*14,089.0*
	06		**ÎñÃáõÃï³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**5,124.7**	**5,205.2**	**5,216.4**
		01	**ÎñÃáõÃï³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**5,124.7**	**5,205.2**	**5,216.4**
			1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³ïÇÝ Í ³é ³ïáõÃïáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	1,142.9	1,160.9	1,163.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,142.9*	*1,160.9*	*1,163.4*
			2. êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	35.4	35.9	36.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*35.4*	*35.9*	*36.0*
			3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	3,946.4	4,008.4	4,017.0

	Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë³ Ï ³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*3,946.4*	*4,008.4*	*4,017.0*
ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý					**6,831,910.7**	**6,972,806.0**	**6,977,029.8**
	02			**ä²ÞÎä²ÜàôÂÚàôÜ**	**1,740.0**	**810.0**	**30.0**
		05		**ä³ßï å³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**1,740.0**	**810.0**	**30.0**
			01	**ä³ßï å³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**1,740.0**	**810.0**	**30.0**
				1. ²ÍÉÁÝ ï ñ³Ýù³ÍÇÝ Í³é³ÍáõÃÍ³Ý ³å³ÑáíáõÙ	1,740.0	810.0	30.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,740.0*	*810.0*	*30.0*
	04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**104,528.0**	**119,583.0**	**125,562.0**
		05		**îñ³Ýëåáñ ï**	**104,528.0**	**119,583.0**	**125,562.0**
			01	**Ö³Ý³å³ñÑ³ÍÇÝ ï ñ³Ýëåáñ ï**	**104,528.0**	**119,583.0**	**125,562.0**
				1. Ø³ñ½³ÍÇÝ ÝÃß³Ý³ ÏáõÃÍ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÍÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³ ·áñÍáõÙ	104,528.0	119,583.0	125,562.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*104,528.0*	*119,583.0*	*125,562.0*
	06			**´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ °ì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜÜ°ð**	**460,000.0**	**460,000.0**	**460,000.0**
		01		**´Ý³Ï³ñ³Ý³ÍÇÝ ßÇÝ³ñ³ñáõÃÍáõÝ**	**460,000.0**	**460,000.0**	**460,000.0**
			01	**´Ý³Ï³ñ³Ý³ÍÇÝ ßÇÝ³ñ³ñáõÃÍáõÝ**	**460,000.0**	**460,000.0**	**460,000.0**
				1. °ñÏñ³ß³ñÅÇ Ñ»ï ¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ÁÝï ³ÝÇùÝ»ñÇ µÝ³Ï³ñ³Ý³ÍÇÝ ³å³ÑáíáõÙ	460,000.0	460,000.0	460,000.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*460,000.0*	*460,000.0*	*460,000.0*
	08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì ÎðàÜ**	**18,410.7**	**18,410.7**	**18,410.7**
		02		**ØßÏáõÃ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**18,410.7**	**18,410.7**	**18,410.7**
			02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**15,101.3**	**15,101.3**	**15,101.3**
				1. Â³Ý·³ñ³Ý³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	15,101.3	15,101.3	15,101.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	*15,101.3*	*15,101.3*	*15,101.3*

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			05	²ñí»ë ï	**3,309.4**	**3,309.4**	**3,309.4**
				1. ØßÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,309.4	3,309.4	3,309.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*3,309.4*	*3,309.4*	*3,309.4*
	09			**ÎõÂàôÂÚàôÜ**	**6,247,232.0**	**6,374,002.3**	**6,373,027.1**
		01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**46,160.4**	**46,885.1**	**46,985.7**
			01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ**	**46,160.4**	**46,885.1**	**46,985.7**
				1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ	46,160.4	46,885.1	46,985.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*46,160.4*	*46,885.1*	*46,985.7*
		02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**6,182,543.2**	**6,308,297.9**	**6,307,181.7**
			01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**6,182,543.2**	**6,308,297.9**	**6,307,181.7**
				1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	6,182,543.2	6,308,297.9	6,307,181.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*6,182,543.2*	*6,308,297.9*	*6,307,181.7*
		06		**ÎñÃáõÃÏ³ÝÁ ï ñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ**	**18,528.4**	**18,819.3**	**18,859.7**
			01	**ÎñÃáõÃÏ³ÝÁ ï ñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ**	**18,528.4**	**18,819.3**	**18,859.7**
				1. Ð³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ï ñ³Ýëåáñ ï ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ù³ ï áõóáõÙ	745.4	757.1	758.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	*745.4*	*757.1*	*758.7*
				2. ² ï »ë ï ³ íáñÙ³Ý ÙÇçáóáí áñ³Ï³ íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ	17,783.0	18,062.2	18,101.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*17,783.0*	*18,062.2*	*18,101.0*
ÐÐ Îáï³ÏùÇ Ù³ñ½å»ï³ñ³Ý					**6,017,453.0**	**6,149,880.5**	**6,141,443.4**
	02			**ä²ÞÎä²ÜàôÂÚàôÜ**	**1,560.0**	**600.0**	**30.0**
		05		**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**1,560.0**	**600.0**	**30.0**
			01	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**1,560.0**	**600.0**	**30.0**

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ²ÏÉÁÝ ï ñ³Ýù³ÏÇÝ Í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	1,560.0	600.0	30.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,560.0*	*600.0*	*30.0*
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**123,894.0**	**141,536.0**	**148,613.0**
	05		**îñ³Ýëåáñ ï**	**123,894.0**	**141,536.0**	**148,613.0**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**123,894.0**	**141,536.0**	**148,613.0**
			1. Ø³ñ½³ÏÇÝ ÝßÝ³Ý³ÏáõÃÏ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	123,894.0	141,536.0	148,613.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*123,894.0*	*141,536.0*	*148,613.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì ÎðàÜ**	**4,412.0**	**4,412.0**	**4,412.0**
	02		**Øß³ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**4,412.0**	**4,412.0**	**4,412.0**
		03	**Øß³ÏáõÏÃÇ ï Ý»ñ, ³ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ**	**2,318.6**	**2,318.6**	**2,318.6**
			1. Ð³Ù³ÏÝù³ÏÇÝ ÙßÙ³ÏáõÏÃÇ ¨ ³½³ ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ	2,318.6	2,318.6	2,318.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,318.6*	*2,318.6*	*2,318.6*
		05	**²ñí»ë ï**	**2,093.4**	**2,093.4**	**2,093.4**
			1. Øß³ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	2,093.4	2,093.4	2,093.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,093.4*	*2,093.4*	*2,093.4*
09			**ÎðÂàôÂÚàôÜ**	**5,887,587.0**	**6,003,332.5**	**5,988,388.4**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**74,056.7**	**75,219.4**	**75,380.7**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ**	**74,056.7**	**75,219.4**	**75,380.7**
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ	74,056.7	75,219.4	75,380.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*74,056.7*	*75,219.4*	*75,380.7*
	02		**ØÇçÝ³Ï³ñ·ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**5,741,061.1**	**5,854,506.0**	**5,839,242.8**
		01	**ÐÇÙÝ³Ï³ÝÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**5,741,061.1**	**5,854,506.0**	**5,839,242.8**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	5,578,723.0	5,692,195.8	5,691,188.6

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,578,723.0*	*5,692,195.8*	*5,691,188.6*
				2. Ð ³ ïáõÏ ÏñÃáõÃÍáõÝ	118,119.2	118,119.2	118,119.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*118,119.2*	*118,119.2*	*118,119.2*
				3. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃÍáõÝ	44,218.9	44,191.0	29,935.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,218.9*	*44,191.0*	*29,935.0*
	05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃÍáõÝ**		**70,332.1**	**71,436.4**	**71,589.6**
		01	**²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ**		**70,332.1**	**71,436.4**	**71,589.6**
				1. ²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ	70,332.1	71,436.4	71,589.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*70,332.1*	*71,436.4*	*71,589.6*
	06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**		**2,137.1**	**2,170.7**	**2,175.3**
		01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**		**2,137.1**	**2,170.7**	**2,175.3**
				1. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ Í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	24.7	25.1	25.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24.7*	*25.1*	*25.1*
				2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	2,112.4	2,145.6	2,150.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,112.4*	*2,145.6*	*2,150.2*
ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ñ ³Ý					**7,109,564.3**	**7,269,101.3**	**6,862,392.2**
	02		**ä ²Þî ä ²ÜàõÂÚàõÜ**		**1,350.0**	**90.0**	**-**
		05	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**1,350.0**	**90.0**	**-**
		01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**1,350.0**	**90.0**	**-**
				1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	1,350.0	90.0	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,350.0*	*90.0*	-
	04		**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàõÂÚàõÜÜ ºð**		**161,010.0**	**183,965.0**	**193,163.0**

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ýµ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
	05		**îñ³Ýëåáñï**	**161,010.0**	**183,965.0**	**193,163.0**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñï**	**161,010.0**	**183,965.0**	**193,163.0**
			1. Ø³ñ½³ÏÇÝ ÝßÝ³Ï³ÝáõÃÏ³Ý³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	161,010.0	183,965.0	193,163.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*161,010.0*	*183,965.0*	*193,163.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îðà Ü**	**177,245.7**	**177,245.7**	**177,245.7**
	02		**ØßÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**177,245.7**	**177,245.7**	**177,245.7**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**58,090.7**	**58,090.7**	**58,090.7**
			1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	58,090.7	58,090.7	58,090.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*58,090.7*	*58,090.7*	*58,090.7*
		05	**²ñí»ëï**	**119,155.0**	**119,155.0**	**119,155.0**
			1. ØßÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,230.4	3,230.4	3,230.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,230.4*	*3,230.4*	*3,230.4*
			2. °ñ³Åßï³ñí»ëï Ç ¨ å³ñ³ñí»ëï Ç Ñ³Ù»ñ·Ý»ñ	115,924.6	115,924.6	115,924.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*115,924.6*	*115,924.6*	*115,924.6*
09			**ÎðÂàôÂÚàôÜ**	**6,769,958.6**	**6,907,800.6**	**6,491,983.5**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³ÝáõñÏñÃáõÃÏáõÝ**	**117,498.8**	**119,343.6**	**119,599.6**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ**	**117,498.8**	**119,343.6**	**119,599.6**
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ	117,498.8	119,343.6	119,599.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*117,498.8*	*119,343.6*	*119,599.6*
	02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³ÝáõñÏñÃáõÃÏáõÝ**	**6,563,680.0**	**6,698,283.2**	**6,282,016.7**
		01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³ÝáõñÏñÃáõÃÏáõÝ**	**6,563,680.0**	**6,698,283.2**	**6,282,016.7**
			1. °ñ»ÏáÏ³Ý áõëáõóáõÙ	16,914.7	17,203.9	17,240.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*16,914.7*	*17,203.9*	*17,240.8*

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			2. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõóáõÙ	5,914,725.1	6,259,719.2	6,264,775.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,914,725.1*	*6,259,719.2*	*6,264,775.9*
			3. Ð ³ ï áõÏ ÏñÃáõÃáõÝ	186,374.3	124,249.5	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*186,374.3*	*124,249.5*	-
			4. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃáõÝ	445,665.9	297,110.6	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*445,665.9*	*297,110.6*	-
	05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃáõÝ**	**69,306.4**	**70,394.5**	**70,545.5**
		01	**²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ**	**69,306.4**	**70,394.5**	**70,545.5**
			1. ²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ	69,306.4	70,394.5	70,545.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*69,306.4*	*70,394.5*	*70,545.5*
	06		**ÎñÃáõÃ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**19,473.4**	**19,779.3**	**19,821.7**
		01	**ÎñÃáõÃ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**19,473.4**	**19,779.3**	**19,821.7**
			1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýëåáñ ï ³ÍÇÝ Í ³é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	10,286.5	10,448.1	10,470.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,286.5*	*10,448.1*	*10,470.5*
			2. êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	381.7	387.7	388.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*381.7*	*387.7*	*388.6*
			3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	8,805.2	8,943.5	8,962.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,805.2*	*8,943.5*	*8,962.6*
ÐÐ êáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý				**4,606,147.5**	**4,717,012.9**	**4,725,470.2**
	02		**ä ²Þî ä ²ÜàôÂÚàôÜ**	**360.0**	**210.0**	**-**
		05	**ä ³ß ï å ³ÝáõÃáõÝ (³É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**360.0**	**210.0**	**-**
		01	**ä ³ß ï å ³ÝáõÃáõÝ (³É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**360.0**	**210.0**	**-**

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ²ÏÉÁÝ ï ñ³Ýù³ÏÇÝ Í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	360.0	210.0	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*360.0*	*210.0*	-
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**161,010.0**	**183,965.0**	**193,163.0**
	05		**îñ³Ýëåáñ ï**	**161,010.0**	**183,965.0**	**193,163.0**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**161,010.0**	**183,965.0**	**193,163.0**
			1. Ø³ñ½³ÏÇÝ ÝßÝ³Ý³ÏáõÃÏ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	161,010.0	183,965.0	193,163.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*161,010.0*	*183,965.0*	*193,163.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì Îðà Ü**	**90,712.4**	**90,712.4**	**90,712.4**
	02		**Øß³ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**90,712.4**	**90,712.4**	**90,712.4**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**11,909.8**	**11,909.8**	**11,909.8**
			1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	11,909.8	11,909.8	11,909.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*11,909.8*	*11,909.8*	*11,909.8*
		03	**Øß³ÏáõÙÃÇ ï Ý»ñ, ³ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ**	**2,993.2**	**2,993.2**	**2,993.2**
			1. Ð³Ù³ÏÝù³ÏÇÝ Ùß³ÏáõÙÃÇ ¨ ³½³ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ	2,993.2	2,993.2	2,993.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,993.2*	*2,993.2*	*2,993.2*
		05	**²ñí»ëï**	**75,809.4**	**75,809.4**	**75,809.4**
			1. Øß³ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	6,503.3	6,503.3	6,503.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*6,503.3*	*6,503.3*	*6,503.3*
			2. Â³ï»ñ³Ï³Ý Ý»ñÏ³ï³óáõÙÝ»ñ	69,306.1	69,306.1	69,306.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*69,306.1*	*69,306.1*	*69,306.1*
09			**ÎðÂàôÂÚàôÜ**	**4,354,065.1**	**4,442,125.5**	**4,441,594.8**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**10,426.6**	**10,590.3**	**10,613.0**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ**	**10,426.6**	**10,590.3**	**10,613.0**

Բաժին	Խումբ	Դասակ	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ	10,426.6	10,590.3	10,613.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,426.6*	*10,590.3*	*10,613.0*
	02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³ÝáõÙ ÏñÃáõÃÏáõÝ**	**4,245,734.6**	**4,332,094.0**	**4,331,327.5**
		01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³ÝáõÙ ÏñÃáõÃÏáõÝ**	**4,245,734.6**	**4,332,094.0**	**4,331,327.5**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	4,245,734.6	4,332,094.0	4,331,327.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,245,734.6*	*4,332,094.0*	*4,331,327.5*
	05		**Àë ï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ· íáÕ ÏñÃáõÃÏáõÝ**	**65,983.2**	**67,019.2**	**67,162.9**
		01	**²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÏáõÝ**	**65,983.2**	**67,019.2**	**67,162.9**
			1. ²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÏáõÝ	65,983.2	67,019.2	67,162.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*65,983.2*	*67,019.2*	*67,162.9*
	06		**ÎñÃáõÃÏ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ**	**31,920.7**	**32,422.0**	**32,491.4**
		01	**ÎñÃáõÃÏ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ**	**31,920.7**	**32,422.0**	**32,491.4**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ïñ³Ýëåáñï³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ù³ïáõóáõÙ	24,402.6	24,785.8	24,838.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*24,402.6*	*24,785.8*	*24,838.9*
			2. ²ï»ëï³íáñÙ³ÝÙÇçáóáí áñ³Ï³íáñáõÙëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	7,518.1	7,636.2	7,652.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*7,518.1*	*7,636.2*	*7,652.5*
ÐÐ ï³ÏáõÓáñÇ Ù³ñ½å»ï³ñ³Ý				**1,904,519.2**	**1,955,368.3**	**1,962,359.9**
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**100,129.0**	**114,423.0**	**120,144.0**
	05		**îñ³Ýëåáñï**	**100,129.0**	**114,423.0**	**120,144.0**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ïñ³Ýëåáñï**	**100,129.0**	**114,423.0**	**120,144.0**
			1. Ø³ñ½³ÏÇÝ ÝßÝ³Ý³ÏáõÃÏ³Ý³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ß³Ñ³·áñÍáõÙ	100,129.0	114,423.0	120,144.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*100,129.0*	*114,423.0*	*120,144.0*

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
08			Ð²Ü¶Æê î, ØÞ² Î àôÚÂ º ì Î ðàÜ	20,742.7	20,742.7	20,742.7
	02		ØÇ³ ÏáõÃ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	20,742.7	20,742.7	20,742.7
		02	Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ	13,962.8	13,962.8	13,962.8
			1. Â ³Ý· ³ñ ³Ý ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ	13,962.8	13,962.8	13,962.8
			ÀÜÂ²òÆÎ Ì²Êê º ð	*13,962.8*	*13,962.8*	*13,962.8*
		03	ØÇ³ ÏáõÍÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ	2,318.6	2,318.6	2,318.6
			1. Ð ³Ù ³ÍÝù ³ÍÇÝ ÙÇ³ ÏáõÍÃÇ ¨ ³½³ ï Å ³Ù ³ÝóÇ Ï ³½Ù ³ Ï»ñåáõÙ	2,318.6	2,318.6	2,318.6
			ÀÜÂ²òÆÎ Ì²Êê º ð	*2,318.6*	*2,318.6*	*2,318.6*
		05	²ñí»ë ï	4,461.3	4,461.3	4,461.3
			1. ØÇ³ ÏáõÃ³ÍÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³ Ï ³Ý ³óáõÙ	4,461.3	4,461.3	4,461.3
			ÀÜÂ²òÆÎ Ì²Êê º ð	*4,461.3*	*4,461.3*	*4,461.3*
09			ÎðÂàôÂÚàôÜ	1,783,647.5	1,820,202.6	1,821,473.2
	01		Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ	23,463.8	23,832.2	23,883.3
		01	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÍáõÝ	23,463.8	23,832.2	23,883.3
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÍáõÝ	23,463.8	23,832.2	23,883.3
			ÀÜÂ²òÆÎ Ì²Êê º ð	*23,463.8*	*23,832.2*	*23,883.3*
	02		ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ	1,685,682.3	1,720,699.3	1,721,756.6
		01	ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÍáõÝ	1,685,682.3	1,720,699.3	1,721,756.6
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	1,628,185.3	1,661,303.1	1,661,009.1
			ÀÜÂ²òÆÎ Ì²Êê º ð	*1,628,185.3*	*1,661,303.1*	*1,661,009.1*
			2. Ü»ñ³é³Ï³Ý ÏñÃáõÃÍáõÝ	57,497.0	59,396.2	60,747.5
			ÀÜÂ²òÆÎ Ì²Êê º ð	*57,497.0*	*59,396.2*	*60,747.5*
	05		Àë ï Ù³Ï³ñ¹³ ÏÝ»ñÇ ã¹³ë³Ï³ñ· íáÕ ÏñÃáõÃÍáõÝ	49,972.2	50,756.8	50,865.6

Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	**²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍáõÝ**	**49,972.2**	**50,756.8**	**50,865.6**
			1. ²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍáõÝ	49,972.2	50,756.8	50,865.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*49,972.2*	*50,756.8*	*50,865.6*
	06		**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**24,529.2**	**24,914.3**	**24,967.7**
		01	**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÍáõÃÍáõÝÝ»ñ**	**24,529.2**	**24,914.3**	**24,967.7**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ïñ³Ýëåáñï³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ù³ïáõóáõÙ	18,978.9	19,276.9	19,318.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*18,978.9*	*19,276.9*	*19,318.2*
			2. êáóÇ³É³å»ë³Ý³å³ÑáíÁÝïÇÙÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ	40.5	41.1	41.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*40.5*	*41.1*	*41.2*
			3. ²ï»ëï³íáñÙ³ÝÙÇçáóáí áñ³Ï³íáñáõÙëï³ó³Íáõëáõó ÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	5,509.8	5,596.3	5,608.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*5,509.8*	*5,596.3*	*5,608.3*
ÐÐ Î³íáõßÇ Ù³ñ½å»ï³ñ³Ý				**3,692,683.4**	**3,781,059.8**	**3,786,644.3**
02			**ä²ÞÎä²ÜàôÂÚàôÜ**	**420.0**	**210.0**	**-**
	05		**ä³ßïå³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝãå³ïÏ³ÝáÕ)**	**420.0**	**210.0**	**-**
		01	**ä³ßïå³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝãå³ïÏ³ÝáÕ)**	**420.0**	**210.0**	**-**
			1. ²ÍÉÁÝïñ³Ýù³ÍÇÝ Í³é³ÍáõÃÍ³Ý³å³ÑáíáõÙ	420.0	210.0	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*420.0*	*210.0*	-
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**111,569.0**	**127,515.0**	**133,891.0**
	05		**îñ³Ýëåáñï**	**111,569.0**	**127,515.0**	**133,891.0**
		01	**Ö³Ý³å³ñÑ³ÍÇÝ ïñ³Ýëåáñï**	**111,569.0**	**127,515.0**	**133,891.0**
			1. Ø³ñ½³ÍÇÝ ÝßÝ³Ý³ÏáõÃÍ³Ý³í ïáõ×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÍÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	111,569.0	127,515.0	133,891.0

	Բաժին	խումբ	դասակ	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ		2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2020 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
					ÀÜÂ²òÆÎ Ì²Êê°ð	*111,569.0*	*127,515.0*	*133,891.0*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ °ì Îð àÜ**		**3,215.8**	**3,215.8**	**3,215.8**
		02		**Øß³ ÏáõÃ³ÍÇÝ Í³é³ÍáõÃáõÝÝ»ñ**		**3,215.8**	**3,215.8**	**3,215.8**
			05	**²ñí»ëï**		**3,215.8**	**3,215.8**	**3,215.8**
					1. Øß³ ÏáõÃ³ÍÇÝ ÙÇçáó³ éáõÙÝ»ñÇ Çñ³ Ï³Ý³ óáõÙ	3,215.8	3,215.8	3,215.8
					ÀÜÂ²òÆÎ Ì²Êê°ð	*3,215.8*	*3,215.8*	*3,215.8*
	09			**ÎðÂàõÂÚàõÜ**		**3,577,478.6**	**3,650,119.0**	**3,649,537.5**
		01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃáõÝ**		**23,085.5**	**23,447.9**	**23,498.2**
			01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃáõÝ**		**23,085.5**	**23,447.9**	**23,498.2**
					1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃáõÝ	23,085.5	23,447.9	23,498.2
					ÀÜÂ²òÆÎ Ì²Êê°ð	*23,085.5*	*23,447.9*	*23,498.2*
		02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃáõÝ**		**3,550,200.9**	**3,622,413.0**	**3,621,772.0**
			01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃáõÝ**		**3,550,200.9**	**3,622,413.0**	**3,621,772.0**
					1. Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ	3,550,200.9	3,622,413.0	3,621,772.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*3,550,200.9*	*3,622,413.0*	*3,621,772.0*
		06		**ÎñÃáõÃ³ÝÁ ï ñ³Ù³¹ñíáÕ ÇÅ³Ý¹³Ï Í³é³ÍáõÃáõÝÝ»ñ**		**4,192.2**	**4,258.1**	**4,267.3**
			01	**ÎñÃáõÃ³ÝÁ ï ñ³Ù³¹ñíáÕ ÇÅ³Ý¹³Ï Í³é³ÍáõÃáõÝÝ»ñ**		**4,192.2**	**4,258.1**	**4,267.3**
					1. Ð³Ýñ³ ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ï ñ³Ýëåáñ ï³ÍÇÝ Í³é³ÍáõÃáõÝÝ»ñÇ Ù³ ï áõóáõÙ	1,775.1	1,803.0	1,806.9
					ÀÜÂ²òÆÎ Ì²Êê°ð	*1,775.1*	*1,803.0*	*1,806.9*
					2. ² ï »ë ï³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ë ï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ	2,417.1	2,455.1	2,460.4
					ÀÜÂ²òÆÎ Ì²Êê°ð	*2,417.1*	*2,455.1*	*2,460.4*
È						**30,811,425.6**	**105,521,098.5**	**110,155,358.3**

Բաժին	խումբ	դաս	´ÎáõÇ» ï ³ÎÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**550,000.0**	**550,000.0**	**550,000.0**
	01		**úñ»Ýë¹Çñ ¨ ·áñÍ ³¹Çñ Ù ³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³µÍáõç» ï ³ÎÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ**	**550,000.0**	**550,000.0**	**550,000.0**
		03	**²ñ ï ³ùÇÝ Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ**	**550,000.0**	**550,000.0**	**550,000.0**
			1. ²ñ ï ³ë³ÑÙ³ÝÙ³Ý å³ ï íÇñ³ ÏáõÃÙáõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃÙáõÝÝ»ñ	200,000.0	200,000.0	200,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*200,000.0*	*200,000.0*	*200,000.0*
			2. ²ñ ï ³ë³ÑÙ³ÝÙ³Ý å³ß ï áÝ³ Ï ³Ý ·áñÍáõÕáõÙÝ»ñ	350,000.0	350,000.0	350,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*350,000.0*	*350,000.0*	*350,000.0*
04			**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**-**	**74,709,672.9**	**79,343,932.7**
	09		**îÝï»ë³Ï ³Ý Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³Ýáõ)**	**-**	**74,709,672.9**	**79,343,932.7**
		01	**îÝï»ë³Ï ³Ý Ñ ³ñ ³µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³Ýáõ)**	**-**	**74,709,672.9**	**79,343,932.7**
			1. ²ÙÉ Ï ³åÇ ï ³É Í ³ Ëë»ñ	-	74,709,672.9	79,343,932.7
			àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Ü ºð Æ ¶ Ì à ì Ì²Êêºð	-	*74,709,672.9*	*79,343,932.7*
10			**êàòÆ²È²Î²Ü ä²Þîä²ÜàôÂÚàôÜ**	**10,261,425.6**	**10,261,425.6**	**10,261,425.6**
	03		**Ð³ñ³½³ ï ÇÝ ÏáñóñÍ³ ³ÝÓÇÝù**	**55,774.6**	**55,774.6**	**55,774.6**
		01	**Ð³ñ³½³ ï ÇÝ ÏáñóñÍ³ ³ÝÓÇÝù**	**55,774.6**	**55,774.6**	**55,774.6**
			1. Ð³ë³ñ³ ÏáõÃÙ³Ý ¨ å» ï áõÃÙ³Ý Ñ³Ý¹»å Ñ³ ï áõÏ Í³é³ÙáõÃÙáõÝÝ»ñ áõÝ»ó³ Í ù³Õ³ù³óÇÝ»ñÇ Ù³Ñí³Ý ¹»å ùáõÙ Ñ ñ³Å»ß ï Ç ÍÇë³Ï³ ï ³ñáõÃÙ³Ý ¨ Ã³ÕÙ³Ý Ï³½Ù³Ï»ñ å áõÙ, ·»ñ»½Ù³ÝÇ µ³ñ»Ï³ñ·Ù³Ý, Ù³Ñ³ñÓ³ÝÇ ¨ ÑáõÃ³ ï ³ Ë ï ³ ÏÇ å³ ï ñ³ë ï Ù³Ý áõ ï »Õ³¹ñÙ³Ý ³ßË³ ï ³ÝùÝ»ñÇÝ ³ç³ ÏóáõÃÙáõÝ	55,774.6	55,774.6	55,774.6
			ÀÜÂ²òÆÎ Ì²Êêºð	*55,774.6*	*55,774.6*	*55,774.6*
	09		**êáóÇ³É³ Ï ³Ý å³ß ï å³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³Ýáõ)**	**10,205,651.0**	**10,205,651.0**	**10,205,651.0**
		02	**êáóÇ³É³ Ï ³Ý å³ß ï å³ÝáõÃÙ³ÝÁ ï ñ³Ù³¹ñíáõ ÛÅ³Ý¹³ Ï Í³é³ÙáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³Ýáõ)**	**10,205,651.0**	**10,205,651.0**	**10,205,651.0**
			1. ä» ï ³ Ï ³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï ³½Ù³ Ï»ñ å áõÃÙáõÝÝ»ñÇ ³ßË³ ï áõÝ»ñÇ ëáóÇ³É³ Ï ³Ý ÷³Ã»Ãáí ³å³ÑáíáõÙ	10,205,651.0	10,205,651.0	10,205,651.0

	Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2018 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ	2020 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,205,651.0*	*10,205,651.0*	*10,205,651.0*
	11			**ÐÆØÜ ² Î ²Ü ´ ²ÄÆÜÜ ºðÆÜ â¸ ² ê ì àÔ ä ²Ðàôê î ²ÚÆÜ üàÜ¸ ºð**		**20,000,000.0**	**20,000,000.0**	**20,000,000.0**
		01		**ÐÐ Ï ³é ³ í ³ñáõÃÍ ³Ý ¨ Ñ ³Ù ³ÍÝùÝ»ñÇ å ³Ñáõë ï ³ÍÇÝ ýáÝ¹**		**20,000,000.0**	**20,000,000.0**	**20,000,000.0**
			01	**ÐÐ Ï ³é ³ í ³ñáõÃÍ ³Ý å ³Ñáõë ï ³ÍÇÝ ýáÝ¹**		**20,000,000.0**	**20,000,000.0**	**20,000,000.0**
					1. ÐÐ Ï ³é ³ í ³ñáõÃÍ ³Ý å ³Ñáõë ï ³ÍÇÝ ýáÝ¹	20,000,000.0	20,000,000.0	20,000,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,000,000.0*	*20,000,000.0*	*20,000,000.0*
²ÍÉ Ù ³ñÙÇÝÝ»ñ						**5,774,522.8**	**6,005,503.8**	**6,245,723.9**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**		**5,774,522.8**	**6,005,503.8**	**6,245,723.9**
		05		**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**5,774,522.8**	**6,005,503.8**	**6,245,723.9**
			01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**5,774,522.8**	**6,005,503.8**	**6,245,723.9**
					1. ä ³ß ï å ³ÝáõÃÍ ³Ý µÝ ³ · ³ í ³éÇ ³ÍÉ Í ³ Ëë»ñ	5,774,522.8	6,005,503.8	6,245,723.9
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,774,522.8*	*6,005,503.8*	*6,245,723.9*